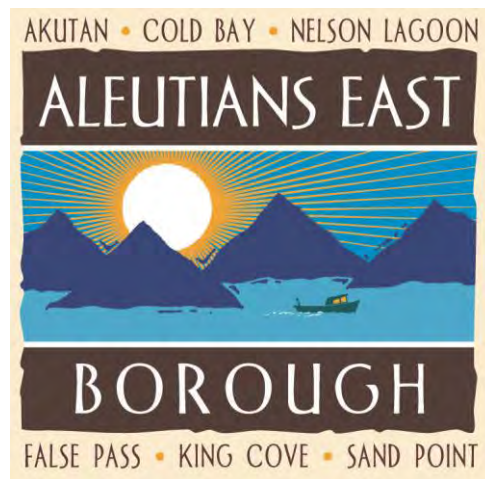


Aleutians East Borough Assembly Meeting

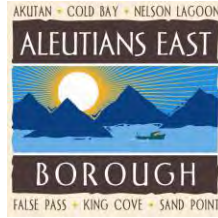


Workshop: Thursday, April 8, 2021 – 1:00 p.m.

Meeting: Thursday, April 8, 2021 – 3:00 p.m.

Roll Call & Establishment of a Quorum

Adoption of Agenda



Agenda
Assembly Meeting
(packet available on website www.aleutianseast.org)

Date: Thursday, April 8, 2021
Time: Workshop: 1:00 p.m. Meeting: 3:00 p.m.

Due to Covid-19, the Assembly meeting will not have public locations. All Assembly Members will dial in from individual locations, for the purpose of following the mandates, social distancing and protecting the public health.

The meeting will be broadcast on KSDP Public Radio. If you do not have the radio station broadcasting in your community, you can go to KSDP website, <http://apradio.org/> to stream the meeting.

Prior to and during the meeting, Public Comments on Agenda items or Public Comments on other issues can be e-mailed to ltanis@aeboro.org, Subject: *April Assembly Meeting*, to be read at the appropriate time during the meeting.

ASSEMBLY MEETING AGENDA

1. Roll Call & Establishment of Quorum.
2. Adoption of the Agenda.
3. Public Comments on Agenda Items (*to be e-mailed to ltanis@aeboro.org*).
4. Presentations:
 - Alaska Permanent Capital Management Presentation.
 - Jennifer LeMay, *DRAFT* AEB Hazard Mitigation Plan.
5. Conflict of Interest.
6. Minutes.
 - March 11, 2021 Assembly Meeting Minutes.
7. Financial Reports.
 - February Financials.
 - February Investment Report.
8. Consent Agenda
 - Resolution 21-42, Assembly authorizes the Mayor to execute a contract with Moffatt & Nichol to assist the Aleutians East Borough with preparing a 2021 MARAD Port Infrastructure

Development Grant Application for the Sand Point and Akutan Harbors Floating Docks Project in an amount not to exceed \$32,000.00.

- Resolution 21-43, Assembly authorizes the mayor to negotiate and execute a contract agreement with Levesque Law Group, LLC to provide general legal counsel for the Aleutians East Borough.
- Resolution 21-44, Assembly approves Phase 1 of the Aleutians East Borough Offices Reopening Plan.
- Emergency Ordinance 21-11, Declaration of Disaster and Authorization of Telephonic Quorum.

9. Ordinances
10. Resolutions.
11. Old Business.
12. New Business
 - CARES Act funding discussion.
13. Reports and Updates.
14. Assembly Comments.
15. Public Comments. *(to be e-mailed to ltanis@aeboro.org).*
16. Next Meeting Date.
17. Adjournment.

Public Comment on Agenda Items

Presentations

ALEUTIANS EAST BOROUGH

INVESTMENT REVIEW

for the period ending February 28, 2021

Agenda

- 01 Market Review
- 02 Portfolio Review
- 03 Appendix



Account Summary as of February 28, 2021

Aleutians East Borough Permanent Fund

Account Inception	July 1993
Total Contributions	\$19,386,422
Cumulative Withdrawals <i>Includes custodial fees</i>	\$20,759,841
Current Market Value	\$44,926,875
Account Return Since Inception <i>Since Inception; Gross of Fees</i>	+6.67%
Current Allocation	66% Equity / 34% Bonds

Unofficial market value as of 03/31/2021 is **\$45,950,634** and unofficial YTD performance through 03/31/2021 is **4.70%**.

Market Review

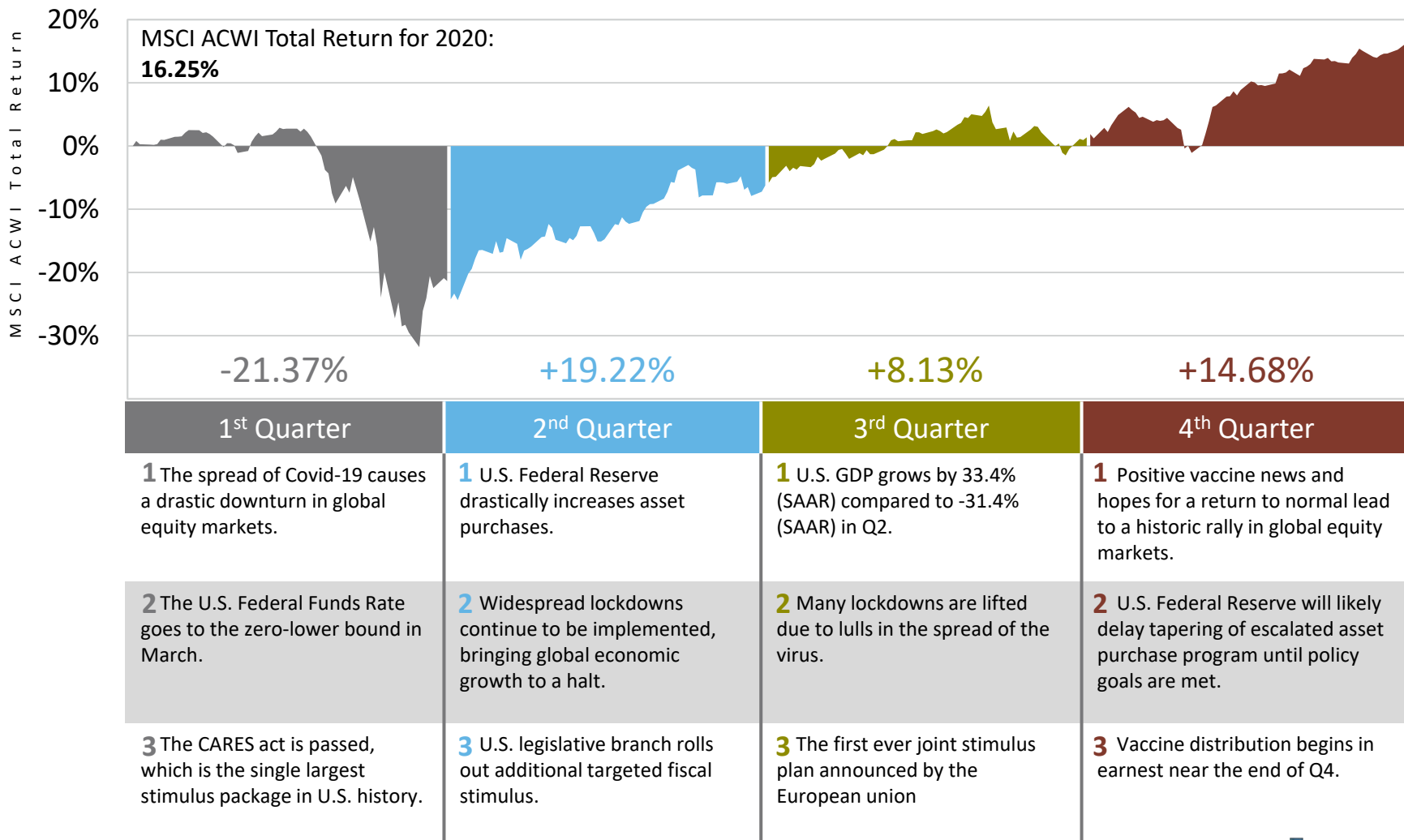
Market Review

Portfolio Review

Appendix

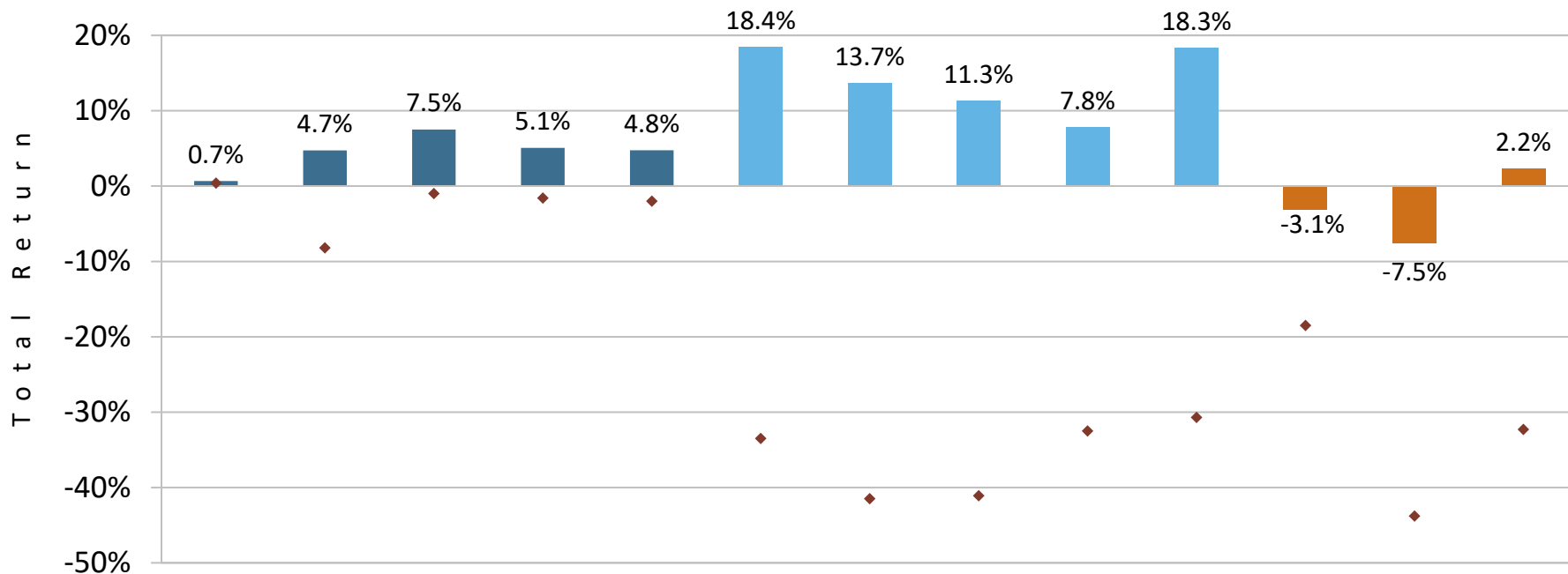
Global Market Events

Calendar Year 2020



Asset Class Returns

Calendar Year 2020



	RISK CONTROL					RISK ASSETS							
	FIXED INCOME					EQUITIES					REAL ASSETS		
	Cash	Municipal Bonds	U.S. Fixed Income	TIPS	Intl. Fixed Income	U.S. Large Cap	U.S. Mid Cap	U.S. Small Cap	Dev. Ex-U.S.	Emerging Markets	Comm.	Real Estate	Infra.
Calendar Year	0.7	4.7	7.5	5.1	4.8	18.4	13.7	11.3	7.8	18.3	-3.1	-7.5	2.2
Recovery	0.1	12.3	6.4	6.3	4.8	70.2	91.7	90.1	61.4	73.5	26.0	54.7	45.8
Max Loss	0.4	-8.2	-1.0	-1.6	-2.0	-33.5	-41.5	-41.1	-32.5	-30.7	-18.5	-43.8	-32.3

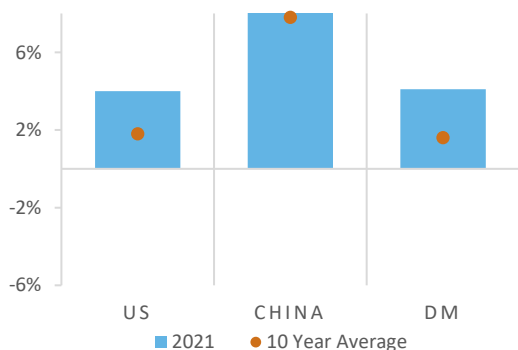
Data: Bloomberg. Asset class performance is represented by the stated index return. Max loss represents the period 2/19/2020 – 3/23/2020. Recovery represents the period 3/23/2020 – 12/31/2020

2021 Outlook

A Year of Revival, Restoration and Accommodation

EARLY STAGES OF A NEW ECONOMIC CYCLE

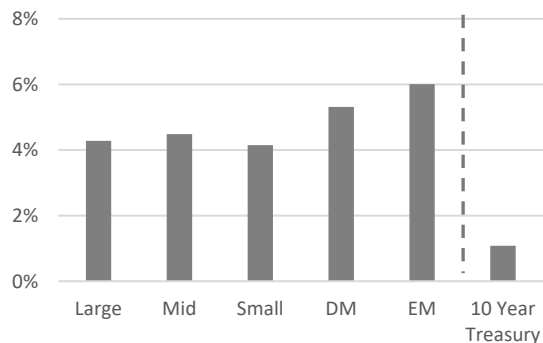
PROJECTED GDP GROWTH



- Widespread distribution of highly effective vaccines should lead to a strong pickup in growth, particularly in the second half of the year.
- Massive policy support and additional household savings provide a conducive backdrop to unleash pent-up demand.
- The near-term path of the virus and the success of the vaccination programs remain the most important factors to the outlook.

STOCKS CONTINUE TO OFFER SUPERIOR RELATIVE RETURN

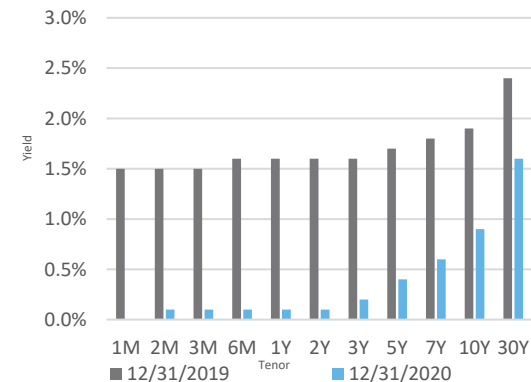
EARNINGS YIELD / YIELD



- Equity earnings yields remain above sovereign bond yields, supporting our preference for stocks relative to bonds.
- The economic backdrop and valuations favor U.S. mid and small companies as well as international stocks.
- Infrastructure is also attractive, trading at a discount to global stocks.

LONG TERM IMPLICATIONS OF COLLAPSING INTEREST RATES

U.S. TREASURY YIELD



- APCM updated our long-term strategic perspective as the response to the pandemic created meaningful changes to return expectations.
- Publicly traded high yield bonds and alternative beta improve return expectations and increase diversification benefits.
- If appropriate, qualified clients meeting minimum investment requirements can now access the return premia in the private markets.

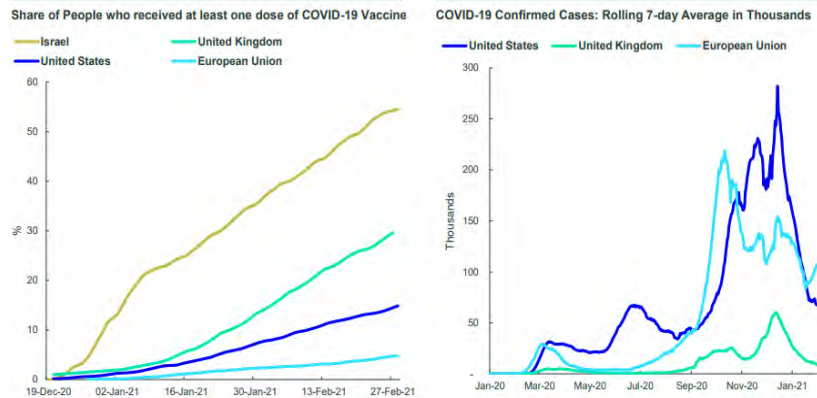
MARKET REVIEW

A Year of Revival, Restoration, and Accommodation

Supportive Policy and Strong Growth Overwhelms Higher Rates and Taxes

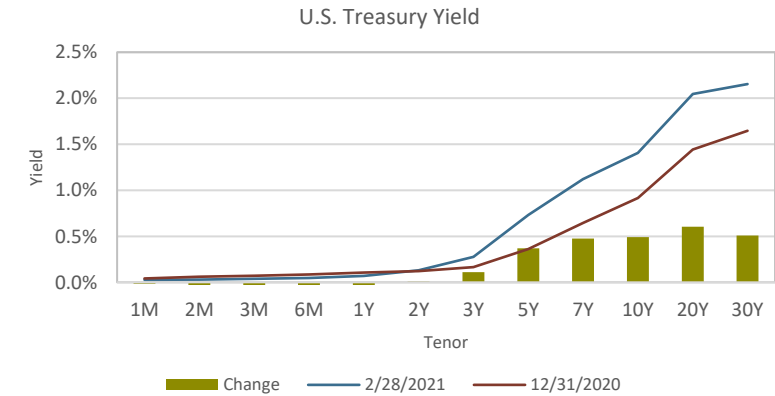
COVID-19 VACCINE & CASE RATE TRENDS

As the vaccine rollout continues, we are seeing a significant decline in new cases, encouraging economic normalization.



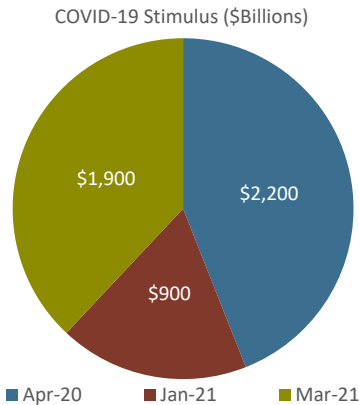
LONG-TERM RATES RISE

As long as interest rates remain below the rate of economic growth the stock market can continue an upward trend.



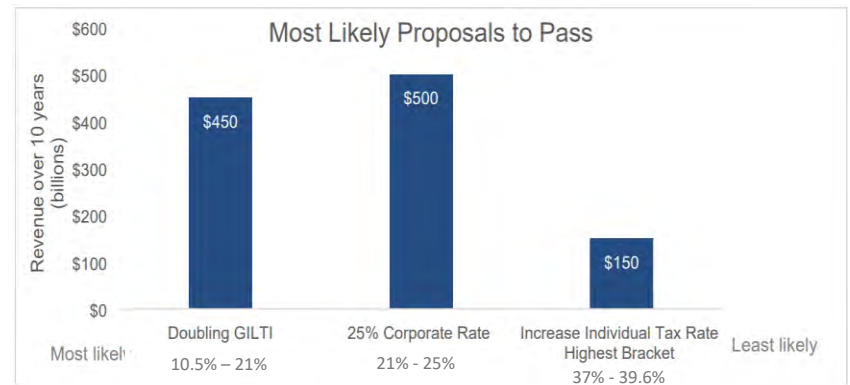
Biden Passes Full \$1.9T Package Utilizing Reconciliation

This larger stimulus will push economic growth above the pre-pandemic trend. The U.S. response totals \$5.0t compared to 0.8t during the GFC.



Taxes Matter, But Can Be Overwhelmed By Other Forces

While President Biden's tax policy may pose some headline risk in the coming months, narrow margins in congress will likely moderate what is passed.



Portfolio Review

for the period ending February 28, 2021

Market Review

Portfolio Review

Appendix

Historical Market Value as of February 28, 2021

Aleutians East Borough Permanent Fund

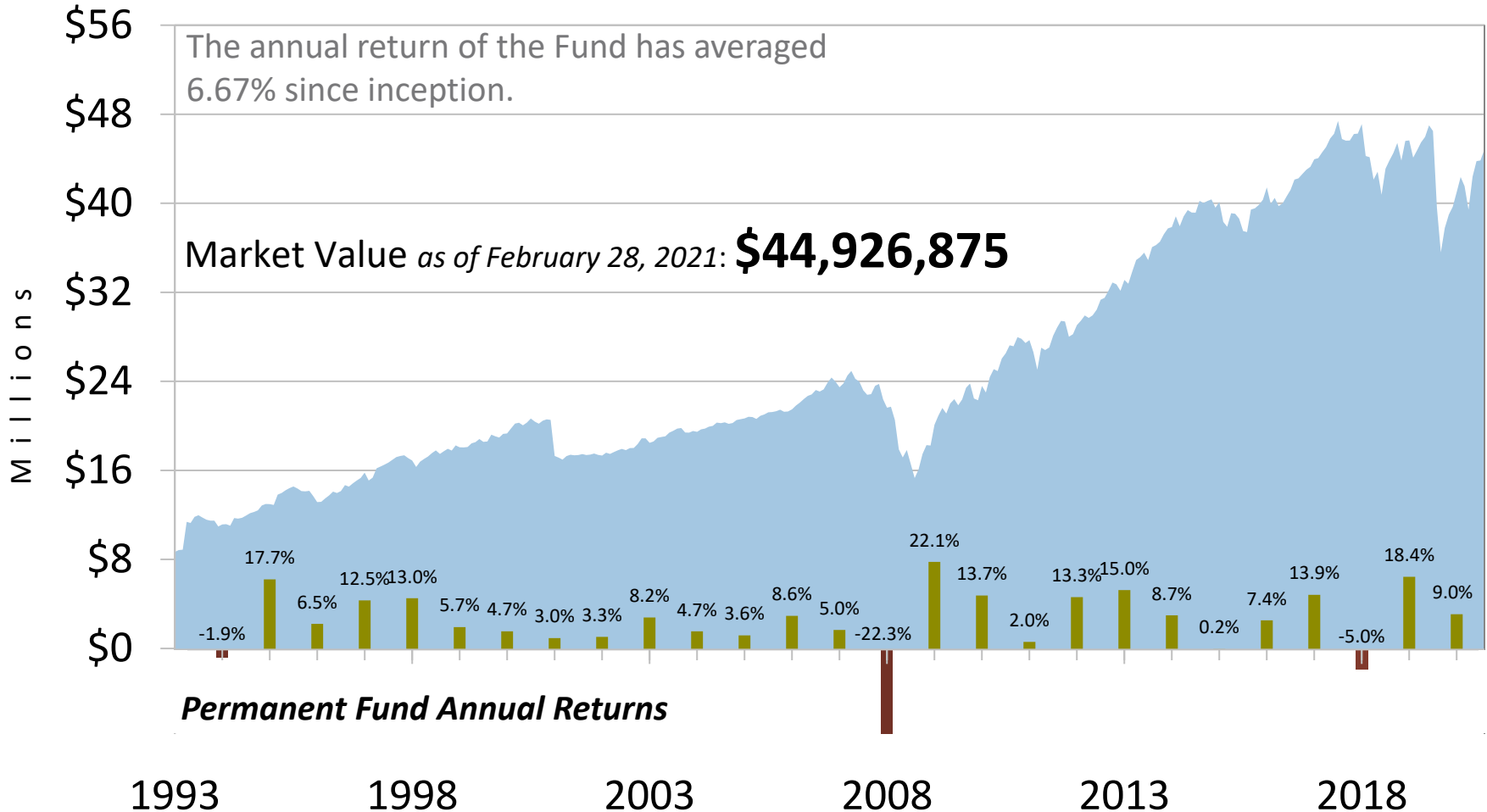
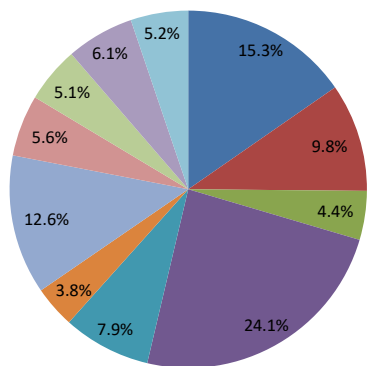


Chart shows month-end portfolio market value from July 1993 to February 2021 and annual returns from December 1993 to December 2020. Performance is gross of fees. Unofficial market value as of 03/31/2021 is **\$45,950,634**.

PORTFOLIO REVIEW

Asset Allocation as of February 28, 2021

Aleutians East Borough Permanent Fund



Asset Class	% Assets	Strategic Benchmark	Range	Market Value
Fixed Income	29.6%	34%		\$13,285,907
U.S. Fixed Income	15.3%	19	10-30%	\$6,894,844
TIPS	9.8%	10	0-15	\$4,401,295
Cash	4.4%	5	0-10	\$1,989,768
Equities	54.0%	51%		\$24,271,499
Large Cap	24.1%	24	18-30%	\$10,835,324
Mid Cap	7.9%	7	2-12	\$3,568,332
Small Cap	3.8%	3	0-6	\$1,703,929
International	12.6%	12	6-18	\$5,668,314
Emerging Markets	5.6%	5	0-10	\$2,495,600
Alternative Investments	16.4%	15%		\$7,369,469
Real Estate	5.1%	5	0-10%	\$2,274,083
Infrastructure	6.1%	5	0-10	\$2,756,474
Commodities	5.2%	5	0-10	\$2,338,912

Total

\$44,926,875

Unofficial market value as of 03/31/2021 is **\$45,950,634**.



**PORTFOLIO
REVIEW**

Historical Asset Allocation Since Inception *Aleutians East Borough Permanent Fund*

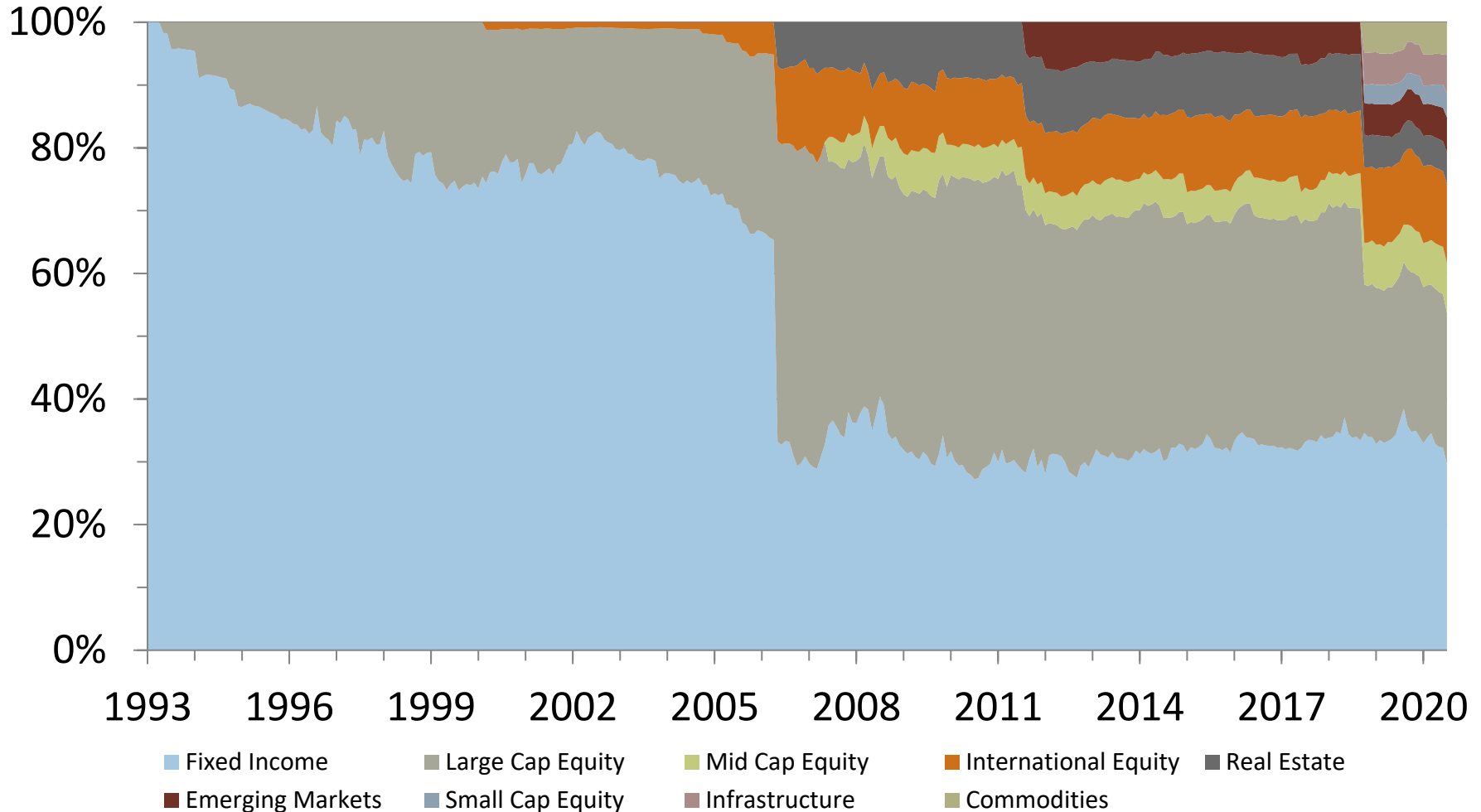
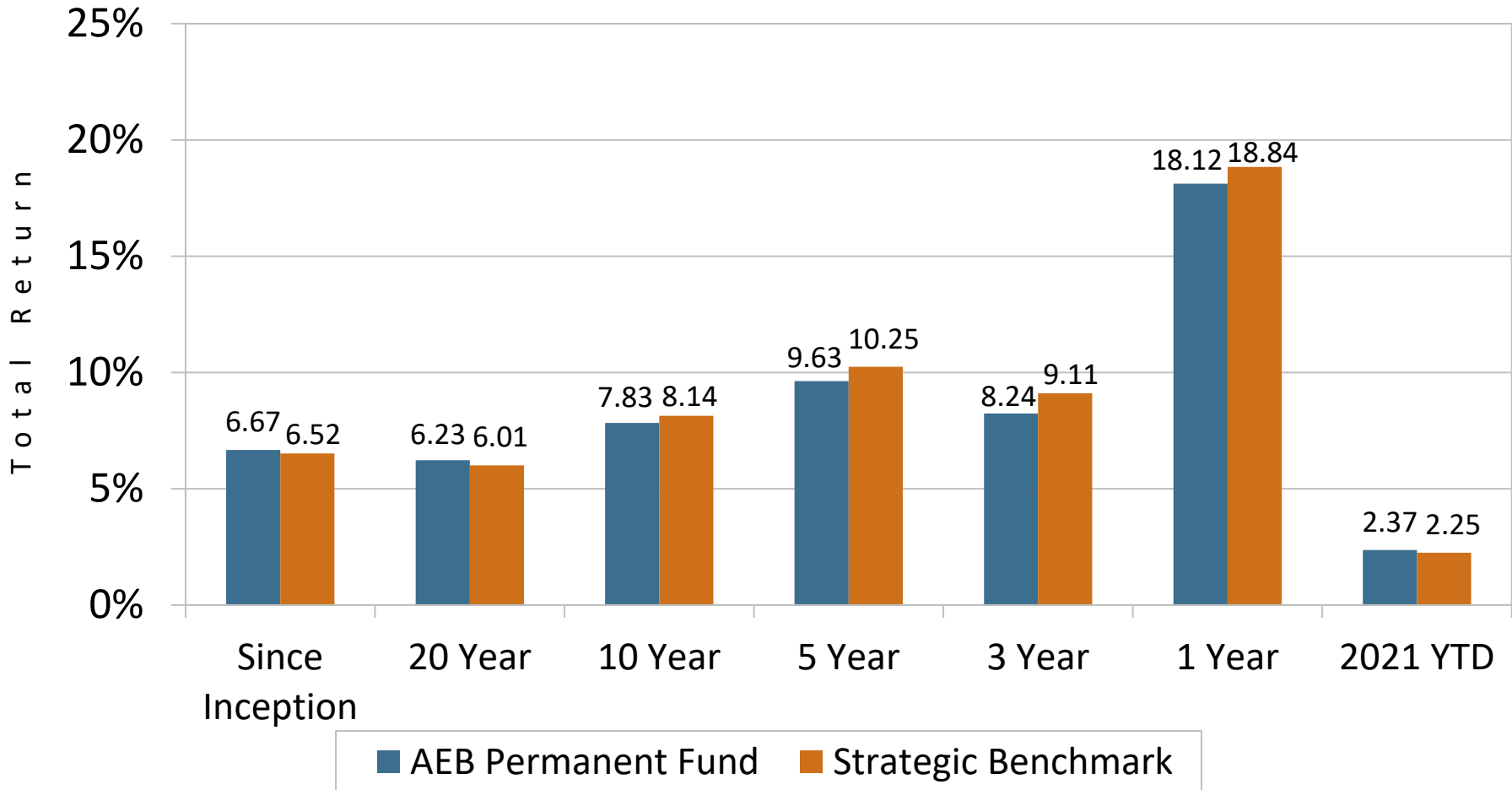


Chart shows actual month end portfolio allocation from August 31, 1993 to February 28, 2021.

Account Performance as of February 28, 2021

Aleutians East Borough Permanent Fund



Performance is gross of fees and annualized for periods greater than one year. Inception performance begins on July 31, 1993. Strategic benchmark is a blended return of the account's target allocation. Unofficial YTD performance through 03/31/2021 is **4.70%**.

AEB Summary of Accounts

Account Name <i>Benchmark</i>	Market Value <i>February 28, 2021</i>	2020 Performance	Since Inception <i>February 28, 2021</i>
AEB Permanent Fund <i>Balanced Account – Blended Benchmark</i>	\$44,926,875	8.96 10.13	6.67 6.52
AEB 2010 Series B <i>50% Barclays 1-3 Gov / 50% 90 Day T-Bill</i>	\$1,074,170	1.97 1.86	0.95 0.93
AEB Series E <i>90 Day T-Bill</i>	\$2,610,789	0.86 0.58	1.50 1.26
AEB Operating Fund <i>90 Day T-Bill</i>	\$2,673,593	0.82 0.58	1.52 1.31

Performance is gross of fees and annualized for periods greater than one year. Inception performance begins on the first full month after the inception of each portfolio.

Appendix

Market Review

Portfolio Review

Appendix

Portfolio Appraisal

ALEUTIANS EAST BOROUGH

February 28, 2021



Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
FNMA & FHLMC									
8,453	FHLMC POOL G14203 4.000% Due 04-01-26	104.56	8,838	106.71	9,020	0.02	338	28	-0.50
68,048	FG J32364 2.500% Due 11-01-28	101.51	69,074	104.51	71,120	0.16	1,701	142	0.51
105,274	FNCI POOL AS6305 3.000% Due 12-01-30	103.77	109,239	105.63	111,205	0.25	3,158	263	0.73
135,781	FNCI POOL BC2737 2.500% Due 05-01-31	103.04	139,902	104.49	141,885	0.32	3,395	283	0.88
43,698	FNMA POOL MA3588 3.500% Due 02-01-34	101.48	44,346	106.44	46,512	0.10	1,529	127	1.05
	Accrued Interest				843	0.00			
			371,399		380,586	0.85		843	
CORPORATE BONDS									
100,000	MORGAN STANLEY 5.500% Due 07-28-21	114.98	114,982	102.10	102,103	0.23	5,500	504	0.44
150,000	GILEAD SCIENCES INC 1.950% Due 03-01-22	96.28	144,423	101.65	152,475	0.34	2,925	1,462	0.31
150,000	BANK AMER CORP 3.300% Due 01-11-23	99.34	149,014	105.56	158,337	0.35	4,950	687	0.32
75,000	STARBUCKS CORP 3.100% Due 03-01-23	98.54	73,902	105.14	78,856	0.18	2,325	1,162	0.52
150,000	AVALONBAY COMMUNITIES 2.850% Due 03-15-23	100.82	151,224	104.17	156,256	0.35	4,275	1,971	0.79
150,000	AFLAC INC 3.625% Due 06-15-23	106.03	159,048	107.38	161,071	0.36	5,437	1,148	0.39
150,000	BANK OF NEW YORK MELLON 2.200% Due 08-16-23	97.83	146,749	104.28	156,420	0.35	3,300	137	0.45
150,000	JPMORGAN CHASE & CO 3.875% Due 02-01-24	105.18	157,771	109.54	164,310	0.37	5,812	484	0.58
150,000	METLIFE INC 3.600% Due 04-10-24	105.46	158,197	109.29	163,933	0.36	5,400	2,115	0.59
150,000	WELLS FARGO & COMPANY 3.300% Due 09-09-24	99.88	149,823	108.78	163,164	0.36	4,950	2,365	0.78
150,000	KIMCO REALTY CORP 3.300% Due 02-01-25	94.92	142,377	107.94	161,916	0.36	4,950	412	1.22

* Callable security

Portfolio Appraisal

ALEUTIANS EAST BOROUGH

February 28, 2021



Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
150,000	APPLIED MATERIALS INC 3.900% Due 10-01-25	107.96	161,934	112.13	168,190	0.37	5,850	2,437	1.18
150,000	CITIGROUP INC 3.700% Due 01-12-26	101.65	152,470	111.35	167,028	0.37	5,550	755	1.29
150,000	TARGET CORP 2.500% Due 04-15-26	96.45	144,670	107.03	160,545	0.36	3,750	1,417	1.09
20,000	DARDEN RESTAURANTS INC 3.850% Due 05-01-27	110.59	22,118	108.49	21,698	0.05	770	257	2.36
150,000	LOWE'S COS INC 3.100% Due 05-03-27	100.05	150,073	109.92	164,886	0.37	4,650	1,524	1.42
70,000	BORGWARNER INC 2.650% Due 07-01-27	107.34	75,137	105.45	73,812	0.16	1,855	309	1.74
50,000	ANHEUSER-BUSCH INBEV WORLDWIDE 4.000% Due 04-13-28	114.31	57,154	113.21	56,605	0.13	2,000	767	2.00
75,000	KLA CORP 4.100% Due 03-15-29	118.78	89,088	115.25	86,434	0.19	3,075	1,418	2.04
70,000	CONOCOPHILLIPS COMPANY 6.950% Due 04-15-29	138.92	97,243	136.24	95,368	0.21	4,865	1,838	2.08
50,000	INTEL CORP 2.450% Due 11-15-29	105.62	52,811	104.40	52,199	0.12	1,225	361	1.90
75,000	KANSAS CITY SOUTHERN 2.875% Due 11-15-29	107.84	80,877	104.55	78,409	0.17	2,156	635	2.30
70,000	MAGELLAN MIDSTREAM PARTN 3.250% Due 06-01-30	111.17	77,820	106.80	74,759	0.17	2,275	569	2.43
95,000	SIMON PROPERTY GROUP LP 2.650% Due 07-15-30	104.58	99,348	101.30	96,231	0.21	2,517	322	2.49
	Accrued Interest				25,058	0.06			
			2,808,256		2,940,068	6.54		25,058	
DOMESTIC FIXED INCOME FUNDS/ETF									
85,595	VANGUARD SHORT-TERM TIPS ETF	49.26	4,216,490	51.42	4,401,295	9.80	0		
DOMESTIC LARGE CAP EQUITY FUNDS/ETF									
4,448	FLEXSHARES QUAL DIV ETF	40.51	180,192	50.28	223,645	0.50	NA		
27,796	ISHARES S&P 500 INDEX FUND	314.38	8,738,474	381.77	10,611,679	23.62	NA		
			8,918,666		10,835,324	24.12			

* Callable security

Portfolio Appraisal

ALEUTIANS EAST BOROUGH

February 28, 2021



Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
DOMESTIC MID CAP EQUITY FUNDS/ETF									
14,318	ISHARES CORE S&P MIDCAP 400 ETF	134.45	1,925,036	249.22	3,568,332	7.94	NA		
DOMESTIC SMALL CAP EQUITY FUNDS/ETF									
16,214	ISHARES S&P SMALLCAP 600 INDEX ETF	77.24	1,252,297	105.09	1,703,929	3.79	NA		
INTERNATIONAL EQUITY FUNDS/ETF									
34,602	ISHARES ETF CORE MSCI EAFE	57.41	1,986,558	70.33	2,433,559	5.42	NA		
43,707	ISHARES MSCI EAFE INDEX FUND	63.29	2,766,421	74.01	3,234,755	7.20	NA		
			4,752,979		5,668,314	12.62			
EMERGING MARKET FUNDS/ETF									
38,554	ISHARES ETF CORE MSCI EMERGING MKTS	43.39	1,673,019	64.73	2,495,600	5.55	NA		
REAL ESTATE & INFRASTRUCTURE									
51,494	FLEXSHAR STX GLOBAL BROAD INF ETF	50.81	2,616,597	53.53	2,756,474	6.14	NA		
22,147	JPMORGAN BETABUILDERS MSCI US REIT ETF	75.46	1,671,137	82.56	1,828,456	4.07	NA		
12,116	PACER INDUSTRIAL REAL ESTATE ETF	35.23	426,835	36.78	445,626	0.99	NA		
			4,714,569		5,030,557	11.20			
COMMODITIES									
47,428	ISHARES BB ROLL SELECT COMMODITY ETF	37.76	1,790,776	49.31	2,338,912	5.21	NA		
U.S. TREASURY									
150,000	US TREASURY NOTES 2.875% Due 11-15-21	102.40	153,604	101.97	152,953	0.34	4,312	1,263	0.10
50,000	US TREASURY NOTES 1.875% Due 01-31-22	100.09	50,043	101.63	50,814	0.11	937	75	0.11
75,000	U.S. TREASURY NOTE 1.875% Due 02-28-22	98.88	74,159	101.77	76,330	0.17	1,406	4	0.10
250,000	US TREASURY NOTES 1.750% Due 07-15-22	99.88	249,697	102.23	255,567	0.57	4,375	544	0.13
135,000	US TREASURY NOTES 2.625% Due 02-28-23	99.72	134,620	104.90	141,612	0.32	3,544	10	0.17
100,000	US TREASURY NOTES 0.125% Due 07-15-23	100.00	99,996	99.78	99,781	0.22	125	16	0.22

* Callable security

Portfolio Appraisal

ALEUTIANS EAST BOROUGH

February 28, 2021



Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
70,000	US TREASURY NOTES 0.125% Due 12-15-23	99.87	69,912	99.55	69,688	0.16	87	18	0.29
275,000	US TREASURY NOTES 2.000% Due 06-30-24	100.86	277,363	105.33	289,652	0.64	5,500	912	0.39
200,000	US TREASURY NOTES 2.375% Due 08-15-24	100.23	200,453	106.71	213,430	0.48	4,750	184	0.42
650,000	US TREASURY NOTES 2.000% Due 08-15-25	97.16	631,537	105.88	688,239	1.53	13,000	503	0.66
250,000	US TREASURY NOTES 1.500% Due 08-15-26	99.48	248,691	103.27	258,175	0.57	3,750	145	0.89
180,000	US TREASURY NOTES 2.000% Due 11-15-26	97.14	174,860	105.91	190,645	0.42	3,600	1,054	0.93
70,000	US TREASURY NOTES 0.375% Due 07-31-27	99.90	69,929	95.62	66,935	0.15	262	21	1.08
80,000	US TREASURY NOTES 0.375% Due 09-30-27	99.04	79,228	95.32	76,253	0.17	300	125	1.11
85,000	US TREASURY NOTES 2.250% Due 11-15-27	105.61	89,765	107.30	91,202	0.20	1,912	560	1.12
80,000	US TREASURY NOTES 0.625% Due 11-30-27	99.93	79,941	96.65	77,318	0.17	500	125	1.14
125,000	US TREASURY NOTES 2.875% Due 08-15-28	100.04	125,049	111.80	139,751	0.31	3,594	139	1.22
125,000	US TREASURY NOTES 3.125% Due 11-15-28	103.28	129,097	113.75	142,182	0.32	3,906	1,144	1.25
90,000	US TREASURY NOTES 0.625% Due 05-15-30	100.18	90,164	93.16	83,844	0.19	562	165	1.42
80,000	US TREASURY NOTE 0.625% Due 08-15-30	98.89	79,109	92.84	74,275	0.17	500	19	1.44
80,000	US TREASURY NOTES 0.875% Due 11-15-30	99.60	79,678	94.81	75,850	0.17	700	205	1.45
	Accrued Interest				7,229	0.02			
			3,186,896		3,321,730	7.39		7,229	
AGENCIES									
100,000	FREDDIE MAC 0.450% Due 12-24-24	100.00	100,000	99.66	99,660	0.22	450	196	0.54
75,000	FEDERAL HOME LOAN BANK 0.600% Due 08-27-25	99.90	74,925	99.09	74,315	0.17	450	5	0.81

* Callable security

Portfolio Appraisal

ALEUTIANS EAST BOROUGH

February 28, 2021



Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
75,000	FHLB 1.625% Due 03-12-27 Accrued Interest	104.27	78,201	103.62	77,712	0.17	1,219	572	1.01
					773	0.00			
			253,126		252,461	0.56		773	
TREASURY BILLS									
150,000	US TREASURY BILL 0.000% Due 05-04-21	99.98	149,966	100.00	149,994	0.33	NA	0	0.02
CASH AND EQUIVALENTS									
	CASH RECEIVABLE		2,700		2,700	0.01	NA		
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		1,837,074		1,837,074	4.09			
			1,839,774		1,839,774	4.10			
TOTAL PORTFOLIO			37,853,247		44,926,875	100	160,229	33,904	

* Callable security

PERFORMANCE HISTORY
GROSS OF FEES
ALEUTIANS EAST BOROUGH
Gross of Fees



Time Period	Percent Return Per Period																		
	Total Account	BLEND	Fixed Income	BB BARC INT G/C BENCH	Domestic Large Cap Equity	S&P 500 LARGE CAPS BENCH	Domestic Mid Cap Equity	S&P 400 MIDCAP BENCH	Int'l Equity	MSCI EAFE Index	Real Estate	S&P US REIT BENCH	Emerging Market Equity	MSCI EMERGING MARKET BENCH	Diversified Alternatives	BB COMMODITY	STOXX INFRA	BB BARC TIPS 0-5 YEAR INDEX	
12-31-19 to 01-31-20	-1.07	-0.73	0.91	1.42	-0.36	-0.04	-2.60	-2.61	-2.85	-2.09	1.01	1.17	-5.90	-4.66	-8.33	-7.36	1.14	0.43	
01-31-20 to 02-29-20	-4.55	-4.55	0.92	1.41	-8.00	-8.23	-9.10	-9.49	-7.39	-9.04	-7.35	-7.91	-3.17	-5.27	-5.69	-5.04	-7.80	0.52	
02-29-20 to 03-31-20	-10.10	-10.08	-0.39	-0.44	-12.28	-12.35	-20.28	-20.25	-14.45	-13.35	-17.48	-21.53	-16.92	-15.40	-16.40	-12.81	-13.89	-1.62	
03-31-20 to 04-30-20	6.16	6.75	1.23	1.41	12.66	12.82	14.10	14.18	5.97	6.46	6.84	8.23	7.87	9.16	-3.19	-1.54	6.83	1.19	
04-30-20 to 05-31-20	3.18	3.02	0.60	0.76	4.82	4.76	7.27	7.31	5.52	4.35	2.83	0.17	3.16	0.77	1.19	4.34	4.65	0.67	
05-31-20 to 06-30-20	1.80	1.90	0.48	0.62	1.86	1.99	1.42	1.26	3.48	3.40	1.34	3.04	6.68	7.35	2.73	2.28	-0.22	0.75	
06-30-20 to 07-31-20	3.31	3.42	0.51	0.75	5.82	5.64	4.56	4.61	2.00	2.33	3.76	4.14	8.63	8.94	5.58	5.71	3.67	0.74	
07-31-20 to 08-31-20	3.31	3.43	0.21	-0.12	6.98	7.19	3.57	3.51	4.92	5.14	1.70	0.75	3.11	2.21	5.51	6.76	2.89	1.16	
08-31-20 to 09-30-20	-1.97	-2.10	-0.04	-0.01	-3.76	-3.80	-3.34	-3.25	-1.98	-2.60	-2.25	-3.21	-0.94	-1.60	-2.66	-3.35	-1.64	-0.15	
09-30-20 to 10-31-20	-0.94	-1.07	-0.25	-0.22	-2.29	-2.66	2.51	2.17	-3.37	-3.99	-2.58	-2.57	1.45	2.06	0.62	1.41	-3.30	-0.22	
10-31-20 to 11-30-20	7.52	7.86	0.35	0.50	10.79	10.95	14.56	14.28	14.43	15.50	9.53	10.73	9.63	9.25	3.77	3.51	10.01	0.60	
11-30-20 to 12-31-20	3.28	3.22	0.32	0.21	3.78	3.84	6.46	6.52	5.11	4.65	3.08	3.36	7.11	7.35	4.71	4.97	2.27	0.93	
12-31-20 to 01-31-21	0.13	0.14	-0.04	-0.28	-1.01	-1.01	1.49	1.50	-0.76	-1.07	-0.83	0.15	2.89	3.07	1.68	2.63	-1.61	0.53	
01-31-21 to 02-28-21	2.24	2.11	-0.47	-0.82	2.77	2.76	6.83	6.80	2.31	2.24	2.06	3.96	1.29	0.76	6.49	6.47	1.15	0.10	
Date to Date																			
12-31-19 to 02-28-21	11.55	12.60	4.44	5.27	20.42	20.44	24.33	23.22	10.24	9.06	-1.27	-3.72	23.81	22.87	-6.66	5.85	1.75	5.74	

Hazard Mitigation Action Plan Strategy

For the 2021 Aleutians East Borough Multi-Jurisdictional
Hazard Mitigation Plan Update

Jennifer LeMay, PE, PMP
(907) 350-6061

jlemay@lemayengineering.com or jenniferlemaype@gmail.com

Public Meeting #3: April 8, 2021

What is Hazard Mitigation and Hazard Mitigation Planning?

- Hazard mitigation is the effort to reduce loss of life and property by lessening the impacts of natural disasters.
- Mitigation planning is the process used by State, Local, and Tribal leaders to understand risks from natural hazards and develop long-term strategies that will reduce the impacts of future disaster events on people, property, and the environment.

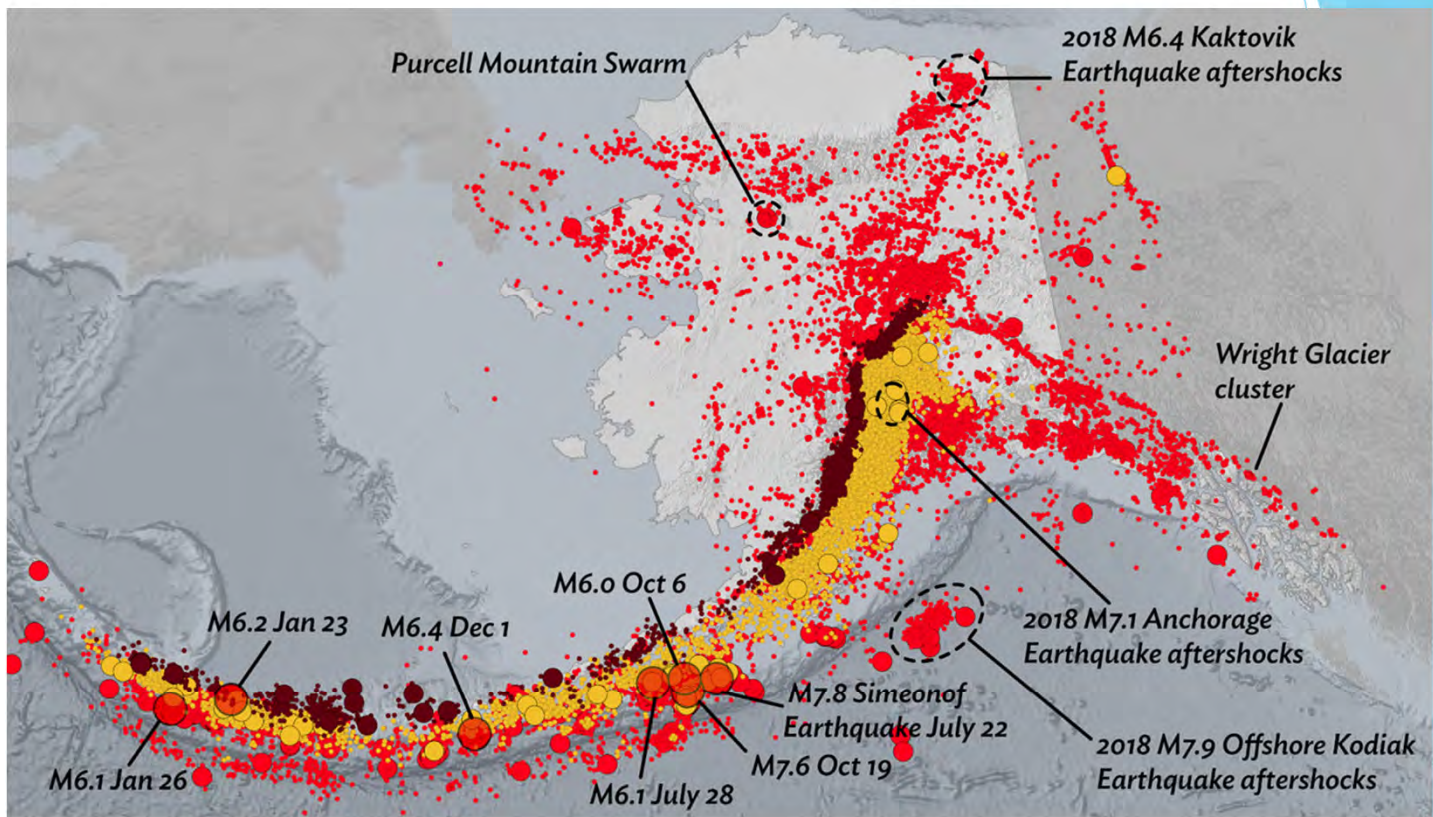
What is the Hazard Mitigation Planning Process?

- During the December 10, 2020 Assembly meeting, we discussed hazard mitigation planning and the project schedule.
- On January 20, 2021, the points of contact for the AEB, Akutan, False Pass, King Cove, Nelson Lagoon, and Sand Point had a telephonic meeting and started the process of updating the expired Hazard Mitigation Plan that was adopted by the communities in 2010.
- Online Public Survey: January 21 to February 12, 2021. 57 people completed the survey.
- During the February 11, 2021 Assembly meeting, we summarized the natural hazards that have the potential to impact the planning area as well as possible mitigation actions.
- On March 29, 2021, the Draft Hazard Mitigation Plan Update was posted on the AEB's website and Facebook page and an **In the Loop** newsletter was distributed, announcing the beginning of the public comment period.
- During the April 8, 2021, there will be a public hearing on the Draft Plan.
- DHS&EM and FEMA review and pre-approval of Revised Draft Plan (Late April thru June).
- Borough Assembly, City Councils, and Tribal Council adoption (July or August).
- Final Approval from FEMA (August).

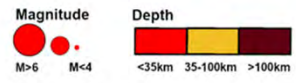
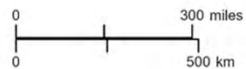
What new information has been included in the 2021 Draft Hazard Mitigation Planning Update?

This is a list of highlights and graphics and is not an exhaustive list of updates.

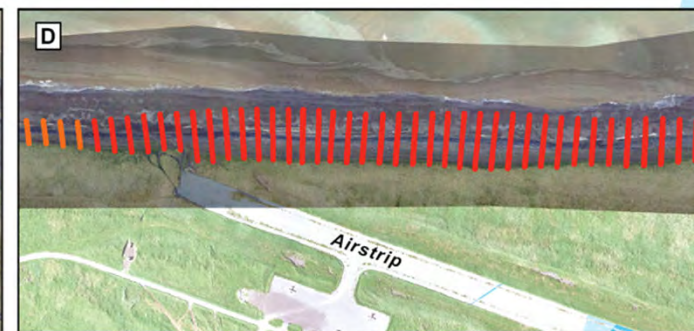
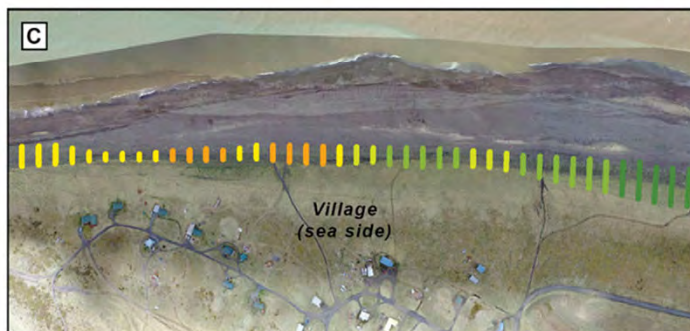
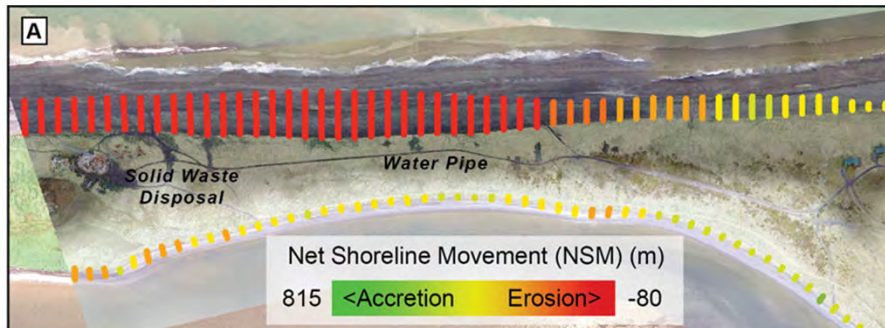
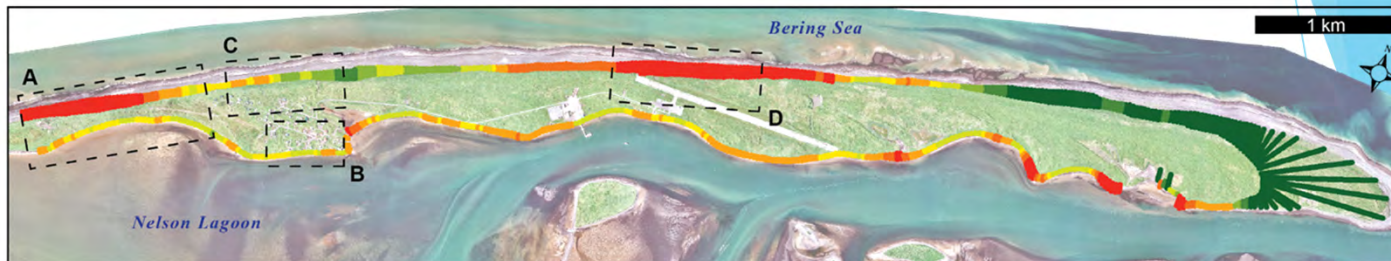
- Division of Geological and Geophysical Survey (DGGs) *Regional Tsunami Hazard Assessment for Communities of Bristol Bay and the Pribilof Islands, Alaska, 2020.*
- DGGs *Regional Tsunami Hazard Assessment for False Pass and Perryville, Alaska, 2019.*
- DGGs *Tsunami Inundation Maps for the City of Sand Point, Alaska, 2017.*
- DGGs *Tsunami Inundation Maps for King Cove and Cold Bay Communities, Alaska, 2016.*
- DGGs *Tsunami Inundation Maps of Fox Islands Communities, Including Dutch Harbor and Akutan, Alaska, 2015.*
- *Nelson Lagoon Coastal Hazard Assessment, 2021*, prepared by Reyce Bogardus and Dr. Chris Maio, University of Alaska Fairbanks, Arctic Coastal Geoscience Lab, February 2021.
- *Nelson Lagoon Coastal Erosion Study, 20% Preliminary Design Report, 2015*, prepared by HDR, Inc.
- *Nelson Lagoon Coastal Erosion Study Historical Shoreline Map Report, 2014*, prepared by HDR Alaska, Inc.
- *Nelson Lagoon Hazard Impact Statement, 2011*, prepared by HDR Alaska Inc. with Shannon and Wilson.



2020 Seismicity







Mitigation Actions

Handout #1 provides mitigation actions. Please feel free to add your input on mitigation actions that can lessen the impacts of natural hazards in your community.

Public Comment Period Ends April 16 at 5 pm.
Submit comments to:

Jennifer LeMay, PE, PMP

(907) 350-6061

jlemay@lemayengineering.com or jenniferlemaype@gmail.com

Table 22. AEB and its Communities' Mitigation Action Plan Matrix

Action ID	Description	Priority	Responsible Entity	Potential Funding	Time-frame	Benefit-Cost/Technical Feasibility
Akutan						
EQ 1	Identify buildings and facilities that must be able to remain operable during and following an earthquake event. 2021 Progress: Tsunami mapping was completed in 2015. Buildings and facilities intended as shelters that are located outside the inundation zone should be equipped with generators and emergency supplies.	High	City Administrator	DHS&EM BRIC and HMGP	2026	B/C: Life/Safety project. Residents identified in the 2021 survey that shelters aren't equipped with supplies and a source of heat. TF: This action can be accomplished with existing workers once funding is obtained.
TS 1	Consider participation in the Tsunami Awareness Program. 2021 Progress: Now that the tsunami zone has been mapped, the City Mayor is able to research participation requirements and make a decision.	High	City Mayor	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
TS 2	New in 2021: Install a second tsunami siren.	High	City Administrator	DHS&EM, NOAA	2026	B/C: Life/Safety Issue TF: Staff time
TS 3	Replace Tsunami Shelter. 2021 Progress: Funding has been procured. Once COVID allows, shelter will be re-located to allow better access.	High	City Administrator	In hand	2021	B/C: Life/Safety Issue TF: Staff time
SW 1	Conduct special awareness activities, such as Winter Weather Awareness Week. 2020 Progress: The City supports the Tribe's and Village Corporation's educational awareness efforts.	Low	City Administrator	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
SW 2	Improve City Dock. 2021 Progress: DOT replaced City Dock with a small boat harbor in 2015. This action will be deleted in next HMP Update.	Completed.				
V 1	New in 2021: Update, as needed, emergency notification procedures and emergency planning for ash fall events.	High	City Administrator	City	2026	B/C: Life/Safety Issue TF: Staff time

Action ID	Description	Priority	Responsible Entity	Potential Funding	Time-frame	Benefit-Cost/Technical Feasibility
V 2	New in 2021: Evaluate water treatment plant to ensure that ashfall can't enter the system.	High	City Administrator	City	2022	B/C: Life/Safety Issue TF: Staff time
ER 1	Protect water source and transmission line. 2021 Progress: System has been replaced. This action will be deleted in next HMP Update.	Completed.				
ER 2	New in 2021: Erosion is occurring near housing by the Library/Recreation. Center. Mitigate Erosion.	High	City Mayor is working with Tribe.	Scope and nature of hazard is being determined.	2021	B/C: This hazard was discovered in 2021 during the updating of this MJHMP. TF: It's less expensive to mitigate erosion in its early stages.
False Pass						
EQ 1	Identify buildings and facilities that must be able to remain operable during and following an earthquake event. 2021 Progress: Tsunami mapping was completed in 2019. Buildings and facilities intended as shelters that are located outside the inundation zone should be equipped with generators and emergency supplies.	High	City Mayor	DHS&EM BRIC and HMGP	2026	B/C: Life/Safety project. Residents identified in the 2021 survey that shelters aren't equipped with supplies and a source of heat. TF: This action can be accomplished with existing workers once funding is obtained.
TS 1	Consider participation in the Tsunami Awareness Program. 2021 Progress: Now that the tsunami zone has been mapped, the City Mayor is able to research participation requirements and make a decision.	High	City Mayor	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
TS 2	New in 2021: Install a tsunami siren.	High	City Mayor	DHS&EM, NOAA	2026	B/C: Life/Safety Issue TF: Staff time
SW 1	Conduct special awareness activities, such as Winter Weather Awareness Week.	Low	City Mayor	Staff Time	Ongoing	B/C: Life/Safety Issue TF: Staff time

Action ID	Description	Priority	Responsible Entity	Potential Funding	Time-frame	Benefit-Cost/Technical Feasibility
	2021 Progress: Health fairs and the Fire Department pass out natural hazard information to the community.					
SW 2	New in 2021: Dilapidated homes and debris become projectiles in severe wind storms with gusts greater than 100 mph. Remove debris.	High	City Mayor	Staff Time	2025	B/C: Life/Safety Issue TF: Local labor could remove debris if funding was obtained.
V 1	New in 2021: Update, as needed, emergency notification procedures and emergency planning for ash fall events.	High	City Administrator	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
V 2	New in 2021: Evaluate water treatment plant to ensure that ashfall can't enter the system.	High	City Administrator	Staff Time	2022	B/C: Life/Safety Issue TF: Staff time
FL/ER 1	Consider benefits of joining the NFIP. 2021 Progress: The community would need to be mapped for flooding first.	High	City Mayor	DHS&EM, NOAA	2026	B/C: Flooding is limited to Round Top Creek. Benefit may not outweigh the costs of the program. TF: Staff time
FL/ER 2	Continue to monitor the concrete blocks and gravel at Unimak Drive, and report to the USACE any erosion issues. 2021 Progress: Erosion mitigation is working as intended.	High	City Administrator	Staff Time	2021	B/C: Maintain investment. TF: Staff time.
FL/ER3	New in 2021: Erosion has occurred further south on the access road to Unimak Drive from City Pier to Fuel Road. Implement mitigation action.	High	City Administrator	Staff Time	2021	B/C: Action is needed to mitigate erosion. TF: Staff time.
FL/ER 4	New in 2021: Install culverts at Mountain Valley subdivision to prevent flooding over the road.	High	City Administrator	DHS&EM BRIC or HMGP	2026	B/C: Inexpensive solution. TF: Staff time.
FL/ER 5	New in 2021: Repair the upper portion of the concrete boat ramp that has washed away.	High	City Administrator	DHS&EM HMGP	2022	B/C: Action is needed to mitigate erosion. TF: Staff time.
FL/ER 6	New in 2021: False Pass has a substandard gravel runway measuring 2,150 feet long by 60 feet wide, and the State requires a 3,100-foot runway. The runway also gets soft	High	AEB Administrator	State of Alaska, DOT&PF, FAA	2026	B/C: Life/Safety Issue TF: Funding would be required.

Action ID	Description	Priority	Responsible Entity	Potential Funding	Time-frame	Benefit-Cost/Technical Feasibility
	and becomes difficult to use during spring break-up, melting ice/snow and heavy rains, reducing aircraft performance and safety. The AEB is working with the City for a project to upgrade the runway.					
King Cove						
EQ 1	Identify buildings and facilities that must be able to remain operable during and following an earthquake event. 2021 Progress: Tsunami mapping was completed in 2016. The school is intended as a shelter and should be equipped with generators and emergency supplies.	High	City Administrator	DHS&EM BRIC and HMGP	2026	B/C: Life/Safety project. Residents identified in the 2021 survey that shelters aren't equipped with supplies and a source of heat. TF: This action can be accomplished with existing workers once funding is obtained.
TS 1	Consider participation in the Tsunami Awareness Program. 2021 Progress: King Cove is now designated a tsunami-ready community.	High	City Administrator	Staff Time	Completed.	
TS 2	New in 2021: Install an additional tsunami siren by the City Shop.	High	City Administrator	DHS&EM, NOAA	2026	B/C: Life/Safety Issue TF: Staff time
SW 1	Conduct special awareness activities, such as Winter Weather Awareness Week. 2021 Progress: Health fairs are used by the City to pass out natural hazard information to the community. The City participates in the Great Alaska Shake-out. Tsunami drills occur twice a year at the school.	Low	City Administrator	Staff Time	Ongoing	B/C: Life/Safety Issue TF: Staff time
V 1	New in 2021: Update, as needed, emergency notification procedures and emergency planning for ash fall events.	High	City Administrator	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
V 2	New in 2021: Evaluate water treatment plant to ensure that ashfall can't enter the system.	High	City Administrator	Staff Time	2022	B/C: Life/Safety Issue TF: Staff time

Action ID	Description	Priority	Responsible Entity	Potential Funding	Time-frame	Benefit-Cost/Technical Feasibility
FL/ER 1	New in 2021: The City has several small erosion/flooding projects planned for the spring.	High	City Administrator	DHS&EM, NOAA	2021	B/C: The City is proactive in mitigation projects. TF: Funding is in hand.
CC 1	New in 2021: Install warning signage in known avalanche zones.	High	City Administrator	City	2021	B/C: Life/Safety Issue TF: Staff time
CC 2	New in 2021: Map avalanche hazard zones.	High	City Administrator	DGGS	2024	B/C: Life/Safety Issue TF: Staff time
CC 3	New in 2021: Conduct a time-lapsed photographic study of the glaciers on Mt. Dutton that power the hydroelectric facilities to ensure there will be enough water to power the facilities well into the future.	Low	City Administrator	AEB, City	2026	B/C: Future Planning TF: A drone could potentially capture this information.
Nelson Lagoon						
EQ 1	Identify buildings and facilities that must be able to remain operable during and following an earthquake event. 2021 Progress: The school is intended as a shelter and should be equipped with generators and emergency supplies.	High	Tribal Administrator	DHS&EM	2026	B/C: Life/Safety Issue. Residents identified in the 2021 survey that the shelter isn't equipped with supplies and a source of heat. TF: This action can be accomplished with existing workers once funding is obtained.
TS 1	Consider participation in the Tsunami Awareness Program. 2021 Progress: Now that the tsunami zone has been mapped, the Tribal Administrator is able to research participation requirements and make a decision.	High	Tribal Administrator	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
SW 1	Conduct special awareness activities, such as Winter Weather Awareness Week. 2021 Progress: Health fairs are used by the Village to pass out natural hazard information to the community.	Low	Tribal Administrator	Staff Time	Ongoing	B/C: Life/Safety Issue TF: Staff time
V 1	New in 2021: Update, as needed, emergency notification procedures and emergency planning for ash fall events.	High	Tribal Administrator	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
V 2	New in 2021: Evaluate water treatment plant to ensure	High	Tribal	Staff Time	2022	B/C: Life/Safety Issue

Action ID	Description	Priority	Responsible Entity	Potential Funding	Time-frame	Benefit-Cost/Technical Feasibility
	that ashfall can't enter the system.		Administrator			TF: Staff time
FL/ER 1	<p>Implement long-term erosion control project to protect waterline and other infrastructure.</p> <p>2021 Progress: Studies have been completed. Actions to be implemented are:</p> <ul style="list-style-type: none"> • If the airstrip is to stay operational during extreme storm-tide events, mitigation action needs to occur. • The landfill needs to have erosion mitigation actions installed or to be relocated. • The current seawall failed in 2013 and needs to be replaced and mitigation structures need to be placed and extended to the west of the existing seawall as described by HDR, 2015. 	High	Tribal Administrator	DHS&EM, NOAA	2026	<p>B/C: Hazards have been identified and prioritized. Mitigation is necessary.</p> <p>TF: Funding is needed to implement recommended solutions.</p>
FL/ER 2	<p>Relocate Nelson Lagoon water transmission line away from shoreline.</p> <p>2021 Progress: This action has not occurred.</p>	High	Tribal Administrator	DHS&EM BRIC and HMGP, Denali Commission	2026	<p>B/C: Life/Safety Issue</p> <p>TF: Staff time</p>
FL/ER 3	Install geodetically referenced, permanent, real-time water level gauge and wave buoys.	Medium	Tribal Administrator	UAF-ACGL, DGGs, FEMA, NWS	2022	<p>B/C: Accurate flood mapping, tide predictions (important for surge forecasting and impact), quantify changes to wave regime, improved validation and forecasting of NWS surge prediction models</p>
Sand Point						
EQ 1	<p>Identify buildings and facilities that must be able to remain operable during and following an earthquake event.</p> <p>2021 Progress: Tsunami mapping was completed in 2017. The school is intended as a shelter and should be equipped with generators and emergency supplies.</p>	High	City Administrator	DHS&EM	2026	<p>B/C: Life/Safety Issue. Residents identified in the 2021 survey that the shelter isn't equipped with supplies and a source of heat.</p> <p>TF: This action can be</p>

Action ID	Description	Priority	Responsible Entity	Potential Funding	Time-frame	Benefit-Cost/Technical Feasibility
						accomplished with existing workers once funding is obtained.
EQ 2	New in 2021: Harden the water and sewer system.	High	City Administrator	DHS&EM	2026	B/C: Life/Safety Issue TF: Staff time
TS 1	Consider participation in the Tsunami Awareness Program. 2021 Progress: Sand Point is now designated a tsunami-ready community.	High	City Administrator	Staff Time	Completed.	
TS 2	New in 2021: Install an additional tsunami siren.	High	City Administrator	DHS&EM, NOAA	2026	
TS 3	Build a road to a higher elevation in case of a tsunami. 2021 Progress: Most of the community is above sea level so this isn't a concern. This mitigation action will be deleted in the next HMP Update.	This mitigation action will be deleted in the next HMP Update.				
TS 4	Construct a heliport. 2021 Progress: This mitigation action is not a priority and will be deleted in the next HMP Update.	This mitigation action will be deleted in the next HMP Update.				
SW 1	Conduct special awareness activities, such as Winter Weather Awareness Week. 2021 Progress: Health fairs are used by the City to pass out natural hazard information to the community.	Low	City Administrator	Staff Time	Ongoing	B/C: Pre-planning saves lives. TF: Easily implementable.
V 1	New in 2021: Update, as needed, emergency notification procedures and emergency planning for ash fall events.	High	City Administrator	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time
V 2	New in 2021: Evaluate water treatment plant to ensure that ashfall can't enter the system.	High	City Administrator	Staff Time	2026	B/C: Life/Safety Issue TF: Staff time

Conflict of Interests

Minutes

CALL TO ORDER

Mayor Alvin D. Osterback called the Aleutians East Borough Assembly meeting to order by teleconference on March 11, 2021 at 3:00 p.m.

ROLL CALL

Mayor Alvin D. Osterback	Present
Chris Babcock	Present
Carol Foster	Present
Warren Wilson	Present
Josephine Shangin	Present
Paul Gronholdt	Present
Brenda Wilson	Present
Denise Mobeck	Present

Advisory Members:

Dailey Schaack, Cold Bay	Present
Samantha McNeley, Nelson Lagoon	Present
Tom Hoblet, False Pass	Absent-Excused

A quorum was present.

Staff Present:

Roxann Newman, Finance Director
Jacki Brandell, Finance Assistant
Tina Anderson, Clerk
Anne Bailey, Administrator
Mary Tesche, Assistant Administrator
Ernie Weiss, Natural Resources Director
Charlotte Levy, Assistant Natural Resources Director
Glennora Dushkin, Administrative Assistant
Laura Tanis, Communications Director
Emil Mobeck, Maintenance Director

Adoption of the Agenda:

MOTION

WARREN moved to approve the agenda and second by JOSEPHINE

Hearing no changes or additions, the agenda will stand as written.

Community Roll Call and Public Comments on Agenda Items:

All Assembly and staff were participating by teleconference from their individual locations, for the purpose of following the mandates of social distancing and protecting the public health. Also broadcast on KSDP radio.

The Communications Director, Laura Tanis, will read any Public Comments on agenda items submitted by e-mail.

There were no public comments on agenda items.

Conflict of Interests:

Mayor Osterback asked for any potential **Conflict of Interests** to discuss. There were no conflicts on agenda items.

Minutes, February 11, 2021:

MOTION

CHRIS moved to approve the February 11, 2021 Assembly Meeting Minutes and second by JOSEPHINE.

Hearing no more **MOTION CARRIED.**

January 2021 Financial Report:

MOTION

WARREN moved to approve the January Financial Report and second by CAROL.

Administrator Anne Bailey said January financials tracking along well, at 58%. Some salary line items and legal fees are lower due to CARES Act funds being used for hours spent on Covid-19 issues. Fish Tax at \$221,842, monthly 5-year average is 111.8%. Year-to-date 5-year average is lower, at 69.8%.

ROLL CALL

Yeas: Chris, Carol, Denise, Josephine, Paul, Warren (no Brenda). Advisory: Samantha (no Dailey).
Nay: None

MOTION CARRIED

January Investment Report:

Administrator Bailey said Permanent Fund portfolio value presently is \$45.4M than what was reported in January Investment Report, which was \$43.9M.

CONSENT AGENDA

- Resolution 21-36, in Support of the Reappointment of John Jensen to the NPFMC.
- Resolution 21-37, in Support of the Reappointment of Andy Mezirow to the NPFMC.
- Resolution 21-41, participation in the FY22 Community Assistance Program.
- Emergency Ordinance 21-10, Declaration of Disaster and Authorization of Telephonic Quorum.

MOTION

WARREN moved to approve the Consent Agenda and second by DENISE

Resolution 21-36 and Resolution 21-37 are in support of reappointment of John Jensen and Andy Mezirow. Natural Resources Director Weiss said Jensen has served his first term, Mezirow is finishing his second term. The governor has recommended them both for reappointment and will be appointed by Secretary of Commerce. Both have been supporters of AEB as NPFMC board members.

Resolution 21-41 approves the unincorporated community of Nelson Lagoon Village for participation in the FY22 Community Assistance Program.

Emergency Ordinance 21-10 reference to the State Disaster Declaration has been removed and inserted in its place state health protections. In effect until May 29, 2021.

WARREN asked, if in 3 weeks the state opens completely, whether these protocols remain in place. Administrator Bailey said this declaration is declaring a local emergency disaster. It allows the Mayor to request state and federal assistance and allows telephonic Assembly meetings. The ordinance does not say people have to do things a certain way, but encourages people to do protective things.

ROLL CALL.

Yeas: Denise, Chris, Carol, Josephine, Paul, Warren (no Brenda). Advisory: Samantha (no Dailey).

Nay: None

MOTION CARRIED

ORDINANCES

Public Hearing Ordinance 21-09, authorizing the Mayor to negotiate and execute a sublease within Cold Bay Terminal for air transportations services:

MOTION

CHRIS moved to approve Ordinance 21-09 and second by WARREN.

Administrator Bailey reviewed saying this authorizes the mayor to negotiate and execute a sublease within Cold Bay Terminal for air transportation services. Equipment was originally in old terminal and now ARINC'S is interested in storing in terminal. The February meeting allows the mayor to dispose of property by sublease. If approved then can begin negotiations for sublease.

Mayor Osterback opened for Public Hearing. Hearing none, Public Hearing closed.

ROLL CALL.

Yeas: Warren, Carol, Josephine, Paul, Denise, Chris (no Brenda). Advisory: Dailey, Samantha.

Nay: None

MOTION CARRIED

BRENDA AND DAILEY JOINED AT 3:17 P.M.

RESOLUTIONS

Resolution 21-38, authorizing the mayor to purchase a tractor to maintain the King Cove Access Road in an amount not to exceed \$80,000.

MOTION

WARREN moved to approve Resolution 21-38 and second by BRENDA.

Administrator Bailey said Resolution 21-38 authorizes the mayor to purchase a tractor (excavator) to maintain the King Cove Access Road. Per the Memorandum of Agreement (MOA) the City of King Cove agrees to perform regular maintenance services. City Maintenance Dept. has noted the need to purchase an alder-clearing excavator to clear alders. The AEB has received a quote in the amount \$71,900, plus shipping. If approved, it would amend the FY2021 MOA. Any major repairs or mechanical that exceeds \$1,000 at no fault by the City, will be discussed with the AEB to address situation.

The City of King Cove maintenance will insure the tractor is maintained. If needed, the equipment could be used by other communities. If approved, the funds are available in the hovercraft budget. Joe Calver with King Cove Public Works said the excavator would move well on the side of the road.

WARREN said he researched during the break. The equipment is 9,000 lbs. and one step up is 12,000 lbs. The drawback with bigger mower is no hydraulics, so the recommended one will handle better and feels this unit will work. He said the alders are 1 inch thick along the road and the equipment can handle that. He supports the purchase.

PAUL said he also supports, however, a mulcher can also be mounted on the end of an excavator.

ROLL CALL

Yeas: Chris, Josephine, Paul, Carol, Warren, Denise, Brenda. Advisory: Dailey, Samantha

Nay: None

MOTION CARRIED

Resolution 21-39, authorizing the mayor to purchase a transfueller for the helicopter operation in Akutan in an amount not to exceed \$60,000.

MOTION

WARREN moved to approve Resolution 21-39 and second by BRENDA.

Administrator Bailey said Resolution 21-39 is to purchase a TransFueller for the helicopter operation in Akutan. Maritime and USDOT pays 50% and AEB pays for the remaining 50%. Existing fuel truck is not working. AEB would like to replace with a TransFueller that consists of a tank, trailer, aviation

pump package, and 2kw generator. AEB will pay out of helicopter budget to be adjusted at year end.

WARREN asked whether TransFueller will be kept in Akun or Akutan. Bailey answered Akutan.

ROLL CALL

Yeas: Paul, Warren, Josephine, Carol, Brenda, Denise, Chris. Advisory: Dailey, Samantha.

Nay: None

MOTION CARRIED

Resolution 21-40, authorizing the mayor to negotiate and execute a two-year helicopter services agreement with Maritime Helicopters, Inc. to provide helicopter services between airport on Akun and the community of Akutan, not to exceed \$920,000 per year:

MOTION

CAROL moved to approve Resolution 21-40 and second by BRENDA.

The Administrator said in 2010 AEB agreed to provide transportation between Akun and Akutan for 20 years. AEB entered into a Helicopter Services Agreement with Maritime Helicopters November 22, 2013 that had been extended to January 31, 2019. AEB was subsidizing for approximately \$1.5M, which was unsustainable.

In 2019 the USDOT agreed to pay for 50% entering into an agreement to provide Essential Air Service (EAS) February 1, 2019 through March 31, 2021.

In 2020 USDOT advertised for EAS and will now enter into an agreement with Maritime April 1, 2021 through March 31, 2023. In turn, the AEB agrees to pay for 50%.

AEB anticipates paying \$905,429 for year one and \$914,240 for year two. AEB provides fuel for the operation, hangar fee, and skiff charter service and invoices Maritime for those services. Overall estimated subsidy for year one, \$531,000; and year two \$540,000. Both years can fluctuate with fuel costs and unanticipated costs. Recommend approval.

WARREN asked about the ticket sales revenue. Bailey said AEB no longer collects for ticket sales, Maritime does.

ROLL CALL

Yeas: Paul, Brenda, Denise, Chris, Warren, Carol, Josephine. Advisory: Samantha, Dailey.

Nay: None

MOTION CARRIED

OLD BUSINESS *None*

NEW BUSINESS

Quarter 4 Strategic Plan Update:

Administrator Bailey said Quarter 4 is the Strategic Plan through February 28, 2021. In packet is the Navigational Chart. Due to Covid-19 a lot of projects got shifted to next strategic plan schedule March 1, 2021 through February 28, 2022. Many projects also got completed or partially completed throughout the year.

REPORTS AND UPDATES

Administrator's Report in packet. Highlights below:

CARES Act Funding:

AEB received \$3.72M in CARES Act funds from the State of Alaska. AEB expended \$2.7M, with a balance of \$1.01M. \$856,225 is available for re-appropriation. Looking at different options to expend those funds and will bring options before the Assembly at a later date.

Food Distribution Program to communities expended \$900,347.

Assembly Telework Reimbursement Program was initiated to cover Assembly Members internet costs for SWAMC 2021 meeting remote attendance.

The economic stimulus bill, American Rescue Plan Act of 2021, was passed and signed by the President with less restrictions than the CARES Act.

Unofficial estimates:

AEB	\$650,000
Akutan	\$220,000
Cold Bay	\$30,000
False Pass	\$10,000
King Cove	\$210,000
Sand Point	\$220,000

Lobbyist Mark Hickey said State Disaster Declaration has not been extended so health advisories in place only.

Cold Bay Terminal:

Snow Removal: Executed a contract with Aleutian Services for snow removal at the terminal building.

Terminal Expansion: DOWL is under contract and is working on the terminal expansion project.

King Cove Road Update:

9th Circuit Appeal has been completed. The King Cove Access group filed their reply briefs. Oral argument in August. We will have more information as we get closer.

The confirmation of Congresswoman Deb Halaand as Secretary of Interior is proceeding. Senator Murkowski voted favorable, however, other GOP are not supporting.

Nelson Lagoon Dock Repairs Project:

Met with Moffatt & Nichol. Tentative schedule is May through June. Nelson Lagoon village understand the dock will be closed at that time.

Other Items:

Travelled to Cold Bay in February to look at terminal and new clinic location.

Purchased a new generator for the Akutan hangar.

In the process of finalizing the short-term lease agreement for military use of the Cold Bay school during a military exercise.

Looking at re-initiating the Sand Point and Akutan harbor floats grant proposal. Grant writers did give us great input to improve our chances.

DAILEY asked if there are any updates on the Cold Bay feasibility dock study. Bailey said it is on the strategic plan to work on this year.

Assistant Administrator Report in packet. Highlights below

Cold Bay Clinic Update:

Met with Eastern Aleutian Tribes and City. Discussions on the current clinic site and alleviating some of the fill requirements. More research necessary before final conclusion and will share with the Assembly when we know more. Also, identifying other site and considering a feasibility study at an alternative site. Also looking for any other funding sources.

WARREN asked who owns the old dilapidated fire hall near old clinic. Bailey said Dept. of Transportation is planning to remove the old fire hall this summer and building a new facility.

Communications Director Report in packet. Highlights below:

King Cove Land Exchange:

Many news articles have been published regarding the King Cove land exchange pending litigation.

Website Updates:

Will go out to bid soon for a website designer.

E-New:

In-the-Loop and Fish News continue to go out as scheduled.

Natural Resources Director Report in packet. Highlights below:

Board of Fisheries:

Board met March 8. They rescinded their previous decision to double up on meetings and have moved

meetings forward. New schedule for Area M Proposals is April 2022; P-cod meeting, October, 2022; salmon meeting February, 2023.

Will work to help ADF&G Advisory committees as we move forward to the board process.

State Water P-Cod:

South Peninsula opened March 9 after weather delays. 30 vessels registered, 28 vessels are fishing.

NPFMC:

There will be a new Advisory Panel Member as Jamie O'Conner went to Washington D.C. to work for Senator Murkowski.

U.S. Coast Guard Mask Mandate Onboard Fishing Vessels:

The Coast Guard has stated that they believe the mandate that looks like it is for passenger vessels only also includes fishing vessels. Senator Sullivan's office does not agree and is working on it.

GOA Cod Disaster Funds:

No new information.

Assistant Natural Resources Director Report in packet. Highlights below:

AFSC Cod Tagging Project:

In Sand Point with the AFSC scientists to conduct the tagging study. Doing a mandatory 14-day quarantine. All tested negative for Covid-19 this morning. Have been utilizing the closed Teen Center to do preparation work while in quarantine.

RFP went out to contract a charter vessel and received one proposal awarded to F/V Decision. Will get on the vessel March 19th and tagging will take no longer than 10 days.

Electronic Monitoring – WGOA2/EFP:

Implemented mid-season adjustments with protocols to improve communications with onshore observers.

Mariculture:

While in Sand Point will be exploring kelp species to see if there are any viable kelp spores yet.

State of Alaska, Dept. of Natural Resources has posted its Public Notice for Trident Seafoods Kelp Mariculture Project. It's a good first step for Trident to do some research, development and processing of seaweed.

Salmon projections:

ADF&G just posted the 2021 projections. Total run forecast down again this year.

Maintenance Director Report in packet. Highlights below:

Ongoing Maintenance Projects:

King Cove School upgrade work with DOWL is scheduled.

In Sand Point, conducted boiler repairs at Sand Pt School and 4-plex teacher housing and scheduling annual maintenance.

Working on schedule for a contractor to do boiler tune ups to get boilers functioning properly at all sites and hope to do annually. Will continue safe Covid protocol throughout.

AEB office building-King Cove is scheduled to be painted.

Pump replacement scheduled for False Pass School this spring.

ASSEMBLY COMMENTS

CAROL asked when offices will re-open to public access. Mayor Osterback said we will begin conversations on this and include the AEBSD in the conversation since they share the Sand Point office building.

CHRIS said he was happy to be able to attend SWAMC. The Board and SWAMC did an excellent job. Great broadband opportunities coming our way and a lot of mariculture expansion happening. He noted that Paul Gronholdt got re-appointed to the SWAMC board.

PAUL said Kodiak and Unalaska have been using Zoom to provide public involvement in meetings.

PUBLIC COMMENTS

Laura Tanis read Jennifer LeMay's public comments. Ms. LeMay said the AEB Mitigation Plan draft will be out for review in the next week or two. The plan will be available for review and link will be on AEB website. She will attend the April Assembly meeting for public comments.

NEXT MEETING DATE

April 8, 2021

ADJOURNMENT

WARREN moved to adjourn and second by JOSEPHINE. Hearing no more, the meeting adjourned at 4:11 p.m.

Mayor Alvin D. Osterback

Tina Anderson, Clerk

Date: _____

Financial Report

Aleutians East Borough
***Revenue Guideline©**

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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 01 GENERAL FUND						
Active	R 01-201 INTEREST REVENUE	\$35,000.00	\$8,430.01	\$3,424.98	\$26,569.99	24.09%
Active	R 01-203 OTHER REVENUE	\$80,000.00	\$38,221.16	\$46.09	\$41,778.84	47.78%
Active	R 01-206 AEBSD Fund Balance Refun	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-218 AEB RAW FISH TAX	\$3,350,000.00	\$1,811,206.71	\$128,580.97	\$1,538,793.29	54.07%
Active	R 01-229 Southwest Cities LLC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 STATE PERS ON-BEHALF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-258 LOAN PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-265 STATE SHARED RAW FISH	\$1,880,000.00	\$1,717,808.35	\$0.00	\$162,191.65	91.37%
Active	R 01-266 STATE SHARED FISHFMA2	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00%
Active	R 01-267 STATE SHARED FISHFMA3	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	R 01-268 State"Loss" Of Raw Fish Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-270 STATE REVENUE OTHER	\$300,000.00	\$315,789.00	\$0.00	-\$15,789.00	105.26%
Active	R 01-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-291 PLO-95 PAYMNT IN LIEU O	\$559,000.00	\$0.00	\$0.00	\$559,000.00	0.00%
Active	R 01-292 USFWS LANDS	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Total Fund 01 GENERAL FUND		\$6,269,000.00	\$3,891,455.23	\$132,052.04	\$2,377,544.77	62.07%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 01 GENERAL FUND						
DEPT 100 MAYORS OFFICE						
Active	E 01-100-000-300 SALARIES	\$84,354.00	\$52,923.88	\$6,062.95	\$31,430.12	62.74%
Active	E 01-100-000-350 FRINGE BENEFITS	\$40,500.00	\$26,796.94	\$3,195.66	\$13,703.06	66.17%
Active	E 01-100-000-400 TRAVEL AND PER	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
Active	E 01-100-000-425 TELEPHONE	\$1,000.00	\$538.27	\$0.00	\$461.73	53.83%
Active	E 01-100-000-475 SUPPLIES	\$1,500.00	\$70.00	\$0.00	\$1,430.00	4.67%
Active	E 01-100-000-530 DUES AND FEES	\$2,000.00	\$545.00	\$0.00	\$1,455.00	27.25%
Active	E 01-100-000-554 AK LOBBIST	\$45,000.00	\$28,000.00	\$3,500.00	\$17,000.00	62.22%
Active	E 01-100-000-555 FEDERAL LOBBIS	\$75,600.00	\$44,100.00	\$0.00	\$31,500.00	58.33%
SUBDEPT 000		<u>\$287,954.00</u>	<u>\$152,974.09</u>	<u>\$12,758.61</u>	<u>\$134,979.91</u>	<u>53.12%</u>
Total DEPT 100 MAYORS OFFICE		\$287,954.00	\$152,974.09	\$12,758.61	\$134,979.91	53.12%
DEPT 105 ASSEMBLY						
Active	E 01-105-000-300 SALARIES	\$40,000.00	\$26,100.00	\$2,700.00	\$13,900.00	65.25%
Active	E 01-105-000-350 FRINGE BENEFITS	\$145,000.00	\$93,303.45	\$11,596.20	\$51,696.55	64.35%
Active	E 01-105-000-400 TRAVEL AND PER	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 01-105-000-475 SUPPLIES	\$1,000.00	\$71.19	\$71.19	\$928.81	7.12%
Active	E 01-105-000-530 DUES AND FEES	\$5,000.00	\$1,414.00	\$560.00	\$3,586.00	28.28%
SUBDEPT 000		<u>\$226,000.00</u>	<u>\$120,888.64</u>	<u>\$14,927.39</u>	<u>\$105,111.36</u>	<u>53.49%</u>
Total DEPT 105 ASSEMBLY		\$226,000.00	\$120,888.64	\$14,927.39	\$105,111.36	53.49%
DEPT 150 PLANNING/CLERKS DEPARTMENT						
Active	E 01-150-000-300 SALARIES	\$106,000.00	\$67,184.68	\$8,172.50	\$38,815.32	63.38%
Active	E 01-150-000-350 FRINGE BENEFITS	\$45,500.00	\$29,759.98	\$3,557.38	\$15,740.02	65.41%
Active	E 01-150-000-400 TRAVEL AND PER	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-150-000-425 TELEPHONE	\$9,000.00	\$7,785.06	\$761.01	\$1,214.94	86.50%
Active	E 01-150-000-450 POSTAGE/SPEED	\$1,000.00	\$740.70	\$0.00	\$259.30	74.07%
Active	E 01-150-000-475 SUPPLIES	\$3,500.00	\$1,936.39	\$112.88	\$1,563.61	55.33%
Active	E 01-150-000-526 UTILITIES	\$18,000.00	\$7,685.77	\$1,529.43	\$10,314.23	42.70%
Active	E 01-150-000-530 DUES AND FEES	\$4,500.00	\$210.00	\$140.00	\$4,290.00	4.67%
Active	E 01-150-000-650 ELECTION	\$10,000.00	\$4,088.24	\$0.00	\$5,911.76	40.88%
SUBDEPT 000		<u>\$207,500.00</u>	<u>\$119,390.82</u>	<u>\$14,273.20</u>	<u>\$88,109.18</u>	<u>57.54%</u>
Total DEPT 150 PLANNING/CLERKS DEPARTMENT		\$207,500.00	\$119,390.82	\$14,273.20	\$88,109.18	57.54%
DEPT 200 ADMINISTRATION						
Active	E 01-200-000-300 SALARIES	\$167,481.00	\$62,033.29	\$11,931.09	\$105,447.71	37.04%
Active	E 01-200-000-350 FRINGE BENEFITS	\$77,500.00	\$53,042.11	\$6,295.58	\$24,457.89	68.44%
Active	E 01-200-000-380 CONTRACT LABO	\$80,000.00	\$43,800.00	\$7,000.00	\$36,200.00	54.75%
Active	E 01-200-000-381 ENGINEERING	\$25,000.00	\$5,521.25	\$0.00	\$19,478.75	22.09%
Active	E 01-200-000-382 ANCHORAGE OFFI	\$0.00	\$1,212.42	(\$10,189.86)	-\$1,212.42	0.00%
Active	E 01-200-000-400 TRAVEL AND PER	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
Active	E 01-200-000-425 TELEPHONE	\$5,350.00	\$3,873.78	\$444.32	\$1,476.22	72.41%
Active	E 01-200-000-450 POSTAGE/SPEED	\$750.00	\$205.83	\$0.00	\$544.17	27.44%
Active	E 01-200-000-475 SUPPLIES	\$4,500.00	\$3,364.54	\$97.50	\$1,135.46	74.77%
Active	E 01-200-000-525 RENTAL/LEASE	\$10,560.00	\$7,007.98	\$879.20	\$3,552.02	66.36%
Active	E 01-200-000-530 DUES AND FEES	\$4,500.00	\$3,495.75	\$140.00	\$1,004.25	77.68%
SUBDEPT 000		<u>\$386,641.00</u>	<u>\$183,556.95</u>	<u>\$16,597.83</u>	<u>\$203,084.05</u>	<u>47.47%</u>
Total DEPT 200 ADMINISTRATION		\$386,641.00	\$183,556.95	\$16,597.83	\$203,084.05	47.47%
DEPT 201 Assistant Administrator						
Active	E 01-201-000-300 SALARIES	\$87,469.00	\$35,052.93	\$6,998.02	\$52,416.07	40.07%
Active	E 01-201-000-350 FRINGE BENEFITS	\$34,000.00	\$19,997.60	\$2,410.08	\$14,002.40	58.82%
Active	E 01-201-000-400 TRAVEL AND PER	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
Active	E 01-201-000-425 TELEPHONE	\$1,250.00	\$845.66	\$111.84	\$404.34	67.65%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: FEBRUARY 20-21

		20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
Active	E 01-201-000-475 SUPPLIES	\$900.00	\$15.22	\$2.58	\$884.78	1.69%
Active	E 01-201-000-525 RENTAL/LEASE	\$10,411.00	\$6,915.14	\$867.55	\$3,495.86	66.42%
Active	E 01-201-000-530 DUES AND FEES	\$1,500.00	\$535.00	\$140.00	\$965.00	35.67%
SUBDEPT 000		\$143,530.00	\$63,361.55	\$10,530.07	\$80,168.45	44.15%
Total DEPT 201 Assistant Administrator		\$143,530.00	\$63,361.55	\$10,530.07	\$80,168.45	44.15%
DEPT 250 FINANCE DEPARTMENT						
Active	E 01-250-000-300 SALARIES	\$148,520.00	\$90,212.67	\$10,693.58	\$58,307.33	60.74%
Active	E 01-250-000-350 FRINGE BENEFITS	\$72,000.00	\$46,558.54	\$5,521.13	\$25,441.46	64.66%
Active	E 01-250-000-400 TRAVEL AND PER	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0.00%
Active	E 01-250-000-425 TELEPHONE	\$10,500.00	\$6,103.36	\$794.43	\$4,396.64	58.13%
Active	E 01-250-000-450 POSTAGE/SPEED	\$1,250.00	\$1,030.94	\$15.94	\$219.06	82.48%
Active	E 01-250-000-475 SUPPLIES	\$8,000.00	\$5,772.09	\$203.84	\$2,227.91	72.15%
Active	E 01-250-000-526 UTILITIES	\$4,500.00	\$2,489.70	\$150.40	\$2,010.30	55.33%
Active	E 01-250-000-530 DUES AND FEES	\$2,250.00	\$140.00	\$140.00	\$2,110.00	6.22%
Active	E 01-250-000-550 AUDIT	\$80,000.00	\$56,425.00	\$0.00	\$23,575.00	70.53%
SUBDEPT 000		\$335,520.00	\$208,732.30	\$17,519.32	\$126,787.70	62.21%
Total DEPT 250 FINANCE DEPARTMENT		\$335,520.00	\$208,732.30	\$17,519.32	\$126,787.70	62.21%
DEPT 650 RESOURCE DEPARTMENT						
Active	E 01-650-000-300 SALARIES	\$172,705.00	\$111,297.39	\$13,285.00	\$61,407.61	64.44%
Active	E 01-650-000-350 FRINGE BENEFITS	\$70,000.00	\$47,866.66	\$5,754.68	\$22,133.34	68.38%
Active	E 01-650-000-380 CONTRACT LABO	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-650-000-400 TRAVEL AND PER	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 01-650-000-402 NPFMC MEETINGS	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
Active	E 01-650-000-403 BOF Meetings	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-650-000-425 TELEPHONE	\$3,000.00	\$1,703.24	\$223.68	\$1,296.76	56.77%
Active	E 01-650-000-475 SUPPLIES	\$2,500.00	\$293.84	\$5.17	\$2,206.16	11.75%
Active	E 01-650-000-525 RENTAL/LEASE	\$26,827.00	\$17,819.21	\$2,235.54	\$9,007.79	66.42%
Active	E 01-650-000-530 DUES AND FEES	\$2,000.00	\$492.50	\$492.50	\$1,507.50	24.63%
SUBDEPT 000		\$329,532.00	\$179,472.84	\$21,996.57	\$150,059.16	54.46%
Total DEPT 650 RESOURCE DEPARTMENT		\$329,532.00	\$179,472.84	\$21,996.57	\$150,059.16	54.46%
DEPT 651 COMMUNICATION DIRECTOR						
Active	E 01-651-011-300 SALARIES	\$93,487.00	\$39,184.24	\$7,399.33	\$54,302.76	41.91%
Active	E 01-651-011-350 FRINGE BENEFITS	\$34,158.00	\$20,571.50	\$2,493.50	\$13,586.50	60.22%
Active	E 01-651-011-400 TRAVEL AND PER	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
Active	E 01-651-011-425 TELEPHONE	\$2,400.00	\$1,432.53	\$111.84	\$967.47	59.69%
Active	E 01-651-011-475 SUPPLIES	\$1,500.00	\$483.59	\$134.58	\$1,016.41	32.24%
Active	E 01-651-011-525 RENTAL/LEASE	\$10,817.00	\$7,185.03	\$901.41	\$3,631.97	66.42%
Active	E 01-651-011-530 DUES AND FEES	\$1,100.00	\$335.00	\$140.00	\$765.00	30.45%
Active	E 01-651-011-532 ADVERTISING	\$10,750.00	\$5,018.55	\$784.99	\$5,731.45	46.68%
SUBDEPT 011 PUBLIC INFORMATION		\$160,212.00	\$74,210.44	\$11,965.65	\$86,001.56	46.32%
Total DEPT 651 COMMUNICATION DIRECTOR		\$160,212.00	\$74,210.44	\$11,965.65	\$86,001.56	46.32%
DEPT 700 PUBLIC WORKS DEPARTMENT						
Active	E 01-700-000-300 SALARIES	\$73,450.00	\$50,190.60	\$5,649.92	\$23,259.40	68.33%
Active	E 01-700-000-350 FRINGE BENEFITS	\$32,000.00	\$17,130.25	\$2,271.72	\$14,869.75	53.53%
Active	E 01-700-000-400 TRAVEL AND PER	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	E 01-700-000-425 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-700-000-475 SUPPLIES	\$4,000.00	\$3,332.22	\$394.09	\$667.78	83.31%
Active	E 01-700-000-526 UTILITIES	\$2,000.00	\$849.55	\$43.09	\$1,150.45	42.48%
Active	E 01-700-000-530 DUES AND FEES	\$1,250.00	\$140.00	\$140.00	\$1,110.00	11.20%
SUBDEPT 000		\$127,700.00	\$71,642.62	\$8,498.82	\$56,057.38	56.10%
Total DEPT 700 PUBLIC WORKS DEPARTMENT		\$127,700.00	\$71,642.62	\$8,498.82	\$56,057.38	56.10%

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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
DEPT 844 KCAP						
Active	E 01-844-000-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-844-000-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-844-000-380 CONTRACT LABO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	E 01-844-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-844-000-475 SUPPLIES	\$2,000.00	\$950.89	\$0.00	\$1,049.11	47.54%
Active	E 01-844-000-603 MAINTENANCE	\$125,000.00	\$6,885.26	\$0.00	\$118,114.74	5.51%
SUBDEPT 000		<u>\$227,000.00</u>	<u>\$7,836.15</u>	<u>\$0.00</u>	<u>\$219,163.85</u>	<u>3.45%</u>
Total DEPT 844 KCAP		<u>\$227,000.00</u>	<u>\$7,836.15</u>	<u>\$0.00</u>	<u>\$219,163.85</u>	<u>3.45%</u>
DEPT 850 EDUCATION						
Active	E 01-850-000-700 LOCAL SCHOOL C	\$800,000.00	\$400,000.00	\$0.00	\$400,000.00	50.00%
Active	E 01-850-000-701 SCHOOL SCHOLA	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 01-850-000-702 SCHOOL Contributi	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
Active	E 01-850-000-756 STUDENT TRAVEL	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
SUBDEPT 000		<u>\$905,000.00</u>	<u>\$450,000.00</u>	<u>\$0.00</u>	<u>\$455,000.00</u>	<u>49.72%</u>
Total DEPT 850 EDUCATION		<u>\$905,000.00</u>	<u>\$450,000.00</u>	<u>\$0.00</u>	<u>\$455,000.00</u>	<u>49.72%</u>
DEPT 900 OTHER						
Active	E 01-900-000-500 EQUIPMENT	\$25,000.00	\$19,846.07	\$1,977.31	\$5,153.93	79.38%
Active	E 01-900-000-515 AEB VEHICLES	\$750.00	\$825.39	\$0.00	-\$75.39	110.05%
Active	E 01-900-000-526 UTILITIES	\$20,000.00	\$12,169.62	\$1,715.70	\$7,830.38	60.85%
Active	E 01-900-000-527 Aleutia Crab	\$55,000.00	\$18,930.78	\$0.00	\$36,069.22	34.42%
Active	E 01-900-000-551 LEGAL	\$75,000.00	\$34,821.00	\$6,985.48	\$40,179.00	46.43%
Active	E 01-900-000-552 INSURANCE	\$195,000.00	\$210,886.00	\$0.00	-\$15,886.00	108.15%
Active	E 01-900-000-600 REPAIRS	\$3,000.00	\$1,060.85	\$0.00	\$1,939.15	35.36%
Active	E 01-900-000-727 BANK FEES	\$12,500.00	\$8,135.96	\$1,070.06	\$4,364.04	65.09%
Active	E 01-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-752 CONTRIBUTION T	\$150,000.00	\$75,000.00	\$0.00	\$75,000.00	50.00%
Active	E 01-900-000-753 MISC EXPENSE	\$25,000.00	\$1,961.04	\$1,253.20	\$23,038.96	7.84%
Active	E 01-900-000-757 DONATIONS	\$23,500.00	\$0.00	\$0.00	\$23,500.00	0.00%
Active	E 01-900-000-759 KSDP-Contribution	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-900-000-760 REVENUE SHARIN	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
Active	E 01-900-000-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-798 PERS Prior Period	\$0.00	\$28,650.14	\$0.00	-\$28,650.14	0.00%
Active	E 01-900-000-799 PERS Expense	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	E 01-900-000-943 WEB SERVICE	\$39,500.00	\$18,542.90	\$2,530.73	\$20,957.10	46.94%
SUBDEPT 000		<u>\$690,250.00</u>	<u>\$430,829.75</u>	<u>\$15,532.48</u>	<u>\$259,420.25</u>	<u>62.42%</u>
Total DEPT 900 OTHER		<u>\$690,250.00</u>	<u>\$430,829.75</u>	<u>\$15,532.48</u>	<u>\$259,420.25</u>	<u>62.42%</u>
Total Fund 01 GENERAL FUND		<u>\$4,026,839.00</u>	<u>\$2,062,896.15</u>	<u>\$144,599.94</u>	<u>\$1,963,942.85</u>	<u>51.23%</u>

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		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 20 GRANT PROGRAMS						
Active	R 20-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-203 OTHER REVENUE	\$124,455.90	\$0.00	\$0.00	\$124,455.90	0.00%
Active	R 20-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-207 AEB Grant Revenue	\$600,000.00	\$0.00	\$0.00	\$600,000.00	0.00%
Active	R 20-209 AEB Grants	\$1,137,000.00	\$0.00	\$0.00	\$1,137,000.00	0.00%
Active	R 20-211 AEB Grant FY18	\$2,119,441.18	\$0.00	\$0.00	\$2,119,441.18	0.00%
Active	R 20-212 AEB Grants FY19	\$1,507,145.22	\$0.00	\$0.00	\$1,507,145.22	0.00%
Active	R 20-213 AEB Grants FY20	\$1,647,000.00	\$0.00	\$0.00	\$1,647,000.00	0.00%
Active	R 20-214 AEB GRANTS FY21	\$1,724,449.00	\$0.00	\$0.00	\$1,724,449.00	0.00%
Active	R 20-287 KCAP/09-DC-359	\$1,323,297.18	\$74,187.76	\$0.00	\$1,249,109.42	5.61%
Active	R 20-401 AEB CARES ACT FUNDS	\$1,458,775.74	\$2,265,078.00	\$0.00	-\$806,302.26	155.27%
Active	R 20-426 DCCED/Akutan Harbor Float	\$76,722.01	\$0.00	\$0.00	\$76,722.01	0.00%
Active	R 20-813 Akutan Airport/CIP Trident	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
Active	R 20-875 WGOA2/Electronic Monitorin	\$531,216.56	\$381,401.80	\$0.00	\$149,814.76	71.80%
Active	R 20-876 NFWF Electronic Monitoring	\$186,983.62	\$0.00	\$0.00	\$186,983.62	0.00%
Active	R 20-877 NFWF Kelp Mariculture	\$53,515.78	\$0.00	\$0.00	\$53,515.78	0.00%
Active	R 20-972 TRANSPORTATION PROJE	\$3,105,382.09	\$0.00	\$0.00	\$3,105,382.09	0.00%
Total Fund 20 GRANT PROGRAMS		\$16,252,774.28	\$2,720,667.56	\$0.00	\$13,532,106.72	16.74%

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Current Period: FEBRUARY 20-21

	20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
Fund 20 GRANT PROGRAMS					
DEPT 401 AEB CARES ACT FUNDS					
Active E 20-401-000-724 CARES ACT FUND	\$1,368,579.26	\$2,611,764.15	\$46,372.85	-\$1,243,184.89	190.84%
SUBDEPT 000	\$1,368,579.26	\$2,611,764.15	\$46,372.85	-\$1,243,184.89	190.84%
Total DEPT 401 AEB CARES ACT FUNDS	\$1,368,579.26	\$2,611,764.15	\$46,372.85	-\$1,243,184.89	190.84%
DEPT 426 DCCED/Akutan Harbor Floats					
Active E 20-426-000-850 CAPITAL CONSTR	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
SUBDEPT 000	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
Total DEPT 426 DCCED/Akutan Harbor Floats	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
DEPT 427 Akutan Harbor Contribution					
Active E 20-427-000-850 CAPITAL CONSTR	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
SUBDEPT 000	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
Active E 20-427-209-850 CAPITAL CONSTR	\$46,998.99	\$0.00	\$0.00	\$46,998.99	0.00%
SUBDEPT 209 AEB Grant	\$46,998.99	\$0.00	\$0.00	\$46,998.99	0.00%
Total DEPT 427 Akutan Harbor Contribution	\$306,742.65	\$0.00	\$0.00	\$306,742.65	0.00%
DEPT 500 Cold Bay Airport Terminal Pro.					
Active E 20-500-209-603 MAINTENANCE	\$78,844.08	\$0.00	\$0.00	\$78,844.08	0.00%
Active E 20-500-209-604 BRACING PROJEC	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
SUBDEPT 209 AEB Grant	\$278,844.08	\$0.00	\$0.00	\$278,844.08	0.00%
Total DEPT 500 Cold Bay Airport Terminal Pro.	\$278,844.08	\$0.00	\$0.00	\$278,844.08	0.00%
DEPT 516 Cold Bay Preschool					
Active E 20-516-209-475 SUPPLIES	\$60,102.86	\$0.00	\$0.00	\$60,102.86	0.00%
SUBDEPT 209 AEB Grant	\$60,102.86	\$0.00	\$0.00	\$60,102.86	0.00%
Total DEPT 516 Cold Bay Preschool	\$60,102.86	\$0.00	\$0.00	\$60,102.86	0.00%
DEPT 520 Cold Bay Clinic					
Active E 20-520-000-850 CAPITAL CONSTR	\$424,708.77	\$0.00	\$0.00	\$424,708.77	0.00%
SUBDEPT 000	\$424,708.77	\$0.00	\$0.00	\$424,708.77	0.00%
Active E 20-520-206-850 CAPITAL CONSTR	\$199,102.26	\$1,530.00	\$0.00	\$197,572.26	0.77%
SUBDEPT 206 Cold Bay Clinic/EATS	\$199,102.26	\$1,530.00	\$0.00	\$197,572.26	0.77%
Active E 20-520-207-850 CAPITAL CONSTR	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
SUBDEPT 207 Cold Bay Clinic	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
Active E 20-520-209-850 CAPITAL CONSTR	\$3,412,000.00	\$0.00	\$0.00	\$3,412,000.00	0.00%
SUBDEPT 209 AEB Grant	\$3,412,000.00	\$0.00	\$0.00	\$3,412,000.00	0.00%
Total DEPT 520 Cold Bay Clinic	\$4,835,811.03	\$1,530.00	\$0.00	\$4,834,281.03	0.03%
DEPT 802 CAPITAL - COLD BAY					
Active E 20-802-000-850 CAPITAL CONSTR	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
SUBDEPT 000	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active E 20-802-209-969 Cold Bay Dock Fea	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 209 AEB Grant	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total DEPT 802 CAPITAL - COLD BAY	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
DEPT 807 Sand Point School Grant					
Active E 20-807-209-462 Sand Point School	\$107,411.40	\$3,960.40	\$0.00	\$103,451.00	3.69%
SUBDEPT 209 AEB Grant	\$107,411.40	\$3,960.40	\$0.00	\$103,451.00	3.69%
Total DEPT 807 Sand Point School Grant	\$107,411.40	\$3,960.40	\$0.00	\$103,451.00	3.69%
DEPT 813 Akutan Airport/CIP Trident					
Active E 20-813-000-850 CAPITAL CONSTR	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
SUBDEPT 000	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
Total DEPT 813 Akutan Airport/CIP Trident	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
DEPT 814 False Pass Harbor House					
Active E 20-814-209-850 CAPITAL CONSTR	\$149,885.42	\$144,357.50	\$0.00	\$5,527.92	96.31%
SUBDEPT 209 AEB Grant	\$149,885.42	\$144,357.50	\$0.00	\$5,527.92	96.31%

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	20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
Total DEPT 814 False Pass Harbor House	\$149,885.42	\$144,357.50	\$0.00	\$5,527.92	96.31%
DEPT 815 Akutan Airport					
Active E 20-815-210-972 TRANSPORTATIO	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
SUBDEPT 210 AEB Hovercraft Proceeds	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
Total DEPT 815 Akutan Airport	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
DEPT 816 False Pass Harbor					
Active E 20-816-209-850 CAPITAL CONSTR	\$99,636.00	\$0.00	\$0.00	\$99,636.00	0.00%
SUBDEPT 209 AEB Grant	\$99,636.00	\$0.00	\$0.00	\$99,636.00	0.00%
Total DEPT 816 False Pass Harbor	\$99,636.00	\$0.00	\$0.00	\$99,636.00	0.00%
DEPT 819 Sand Point WAANT Task Force					
Active E 20-819-209-758 Contributions	\$51,031.84	\$38,064.32	\$0.00	\$12,967.52	74.59%
SUBDEPT 209 AEB Grant	\$51,031.84	\$38,064.32	\$0.00	\$12,967.52	74.59%
Total DEPT 819 Sand Point WAANT Task Force	\$51,031.84	\$38,064.32	\$0.00	\$12,967.52	74.59%
DEPT 820 FALSE PASS/FRONT END LOADER					
Active E 20-820-209-687 LOADER PURCHA	\$22,152.00	\$22,151.26	\$0.00	\$0.74	100.00%
SUBDEPT 209 AEB Grant	\$22,152.00	\$22,151.26	\$0.00	\$0.74	100.00%
Total DEPT 820 FALSE PASS/FRONT END LOADER	\$22,152.00	\$22,151.26	\$0.00	\$0.74	100.00%
DEPT 821 AKUTAN TSUNAMI/COM.CENTER					
Active E 20-821-209-688 AKUTAN TSUNAMI	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
SUBDEPT 209 AEB Grant	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total DEPT 821 AKUTAN TSUNAMI/COM.CENTER	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
DEPT 834 COLD BAY/LOADER PURCHASE					
Active E 20-834-209-687 LOADER PURCHA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
SUBDEPT 209 AEB Grant	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total DEPT 834 COLD BAY/LOADER PURCHASE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
DEPT 862 NELSON LAGOON DOCK					
Active E 20-862-209-600 REPAIRS	\$748,946.09	\$0.00	\$0.00	\$748,946.09	0.00%
Active E 20-862-209-850 CAPITAL CONSTR	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
SUBDEPT 209 AEB Grant	\$1,048,946.09	\$0.00	\$0.00	\$1,048,946.09	0.00%
Total DEPT 862 NELSON LAGOON DOCK	\$1,048,946.09	\$0.00	\$0.00	\$1,048,946.09	0.00%
DEPT 865 KING COVE DELTA CREEK TURBINE					
Active E 20-865-208-887 DELTA CREEK TU	\$51,648.00	\$51,648.00	\$0.00	\$0.00	100.00%
SUBDEPT 208 CDBG /Nelson Lagoon Erosion	\$51,648.00	\$51,648.00	\$0.00	\$0.00	100.00%
Total DEPT 865 KING COVE DELTA CREEK TURBINE	\$51,648.00	\$51,648.00	\$0.00	\$0.00	100.00%
DEPT 866 AEB PROJECTS					
Active E 20-866-209-506 SURVEYING	\$66,572.73	\$0.00	\$0.00	\$66,572.73	0.00%
Active E 20-866-209-888 PROJECT CONTIN	\$445,586.41	\$89,192.44	\$28,679.70	\$356,393.97	20.02%
SUBDEPT 209 AEB Grant	\$512,159.14	\$89,192.44	\$28,679.70	\$422,966.70	17.41%
Total DEPT 866 AEB PROJECTS	\$512,159.14	\$89,192.44	\$28,679.70	\$422,966.70	17.41%
DEPT 867 KCC Alternative Road					
Active E 20-867-000-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-380 CONTRACT LABO	\$56,000.00	\$0.00	\$0.00	\$56,000.00	0.00%
Active E 20-867-000-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
SUBDEPT 000	\$56,000.00	\$0.00	\$0.00	\$56,000.00	0.00%
Active E 20-867-168-300 SALARIES	\$5,650.00	\$0.00	\$0.00	\$5,650.00	0.00%
Active E 20-867-168-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-168-381 ENGINEERING	\$857,950.00	\$0.00	\$0.00	\$857,950.00	0.00%
Active E 20-867-168-400 TRAVEL AND PER	\$5,926.49	\$0.00	\$0.00	\$5,926.49	0.00%
Active E 20-867-168-850 CAPITAL CONSTR	\$397,460.69	\$90,597.76	\$16,410.00	\$306,862.93	22.79%
SUBDEPT 168 KCAP/09-DC-359	\$1,266,987.18	\$90,597.76	\$16,410.00	\$1,176,389.42	7.15%
Active E 20-867-210-972 TRANSPORTATIO	\$565,382.09	\$40,000.00	\$0.00	\$525,382.09	7.07%
SUBDEPT 210 AEB Hovercraft Proceeds	\$565,382.09	\$40,000.00	\$0.00	\$525,382.09	7.07%
Total DEPT 867 KCC Alternative Road	\$1,888,369.27	\$130,597.76	\$16,410.00	\$1,757,771.51	6.92%
DEPT 871 SAND POINT/AKUTAN HARBOR FLOAT					
Active E 20-871-209-680 SAND POINT/AKUT	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
SUBDEPT 209 AEB Grant	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
Total DEPT 871 SAND POINT/AKUTAN HARBOR FLOAT	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
DEPT 872 FISHERIES RESEARCH					
Active E 20-872-209-679 FISHERIES RESEA	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
SUBDEPT 209 AEB Grant	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Total DEPT 872 FISHERIES RESEARCH	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
DEPT 876 NFWF Electronic Monitoring					
Active E 20-876-000-380 CONTRACT LABO	\$114,973.92	\$56,962.96	\$0.00	\$58,010.96	49.54%
Active E 20-876-000-400 TRAVEL AND PER	-\$8,127.75	\$4,688.89	\$0.00	-\$12,816.64	-57.69%
Active E 20-876-000-475 SUPPLIES	-\$57,079.96	\$14,946.16	\$0.00	-\$72,026.12	-26.18%
Active E 20-876-000-753 MISC EXPENSE	\$1,993.73	\$0.00	\$0.00	\$1,993.73	0.00%
SUBDEPT 000	\$51,759.94	\$76,598.01	\$0.00	-\$24,838.07	147.99%
Active E 20-876-211-380 CONTRACT LABO	\$523,856.56	\$317,556.79	\$0.00	\$206,299.77	60.62%
SUBDEPT 211 WGOA2/Electronic Monitoring	\$523,856.56	\$317,556.79	\$0.00	\$206,299.77	60.62%
Total DEPT 876 NFWF Electronic Monitoring	\$575,616.50	\$394,154.80	\$0.00	\$181,461.70	68.48%
DEPT 877 NFWF Kelp Mariculture					
Active E 20-877-000-380 CONTRACT LABO	\$56,150.69	\$0.00	\$0.00	\$56,150.69	0.00%
SUBDEPT 000	\$56,150.69	\$0.00	\$0.00	\$56,150.69	0.00%
Active E 20-877-209-380 CONTRACT LABO	\$50,000.00	\$5,570.99	\$0.00	\$44,429.01	11.14%
SUBDEPT 209 AEB Grant	\$50,000.00	\$5,570.99	\$0.00	\$44,429.01	11.14%
Total DEPT 877 NFWF Kelp Mariculture	\$106,150.69	\$5,570.99	\$0.00	\$100,579.70	5.25%
DEPT 878 AEB Community Grants					
Active E 20-878-209-850 CAPITAL CONSTR	\$432,480.76	\$209,907.71	\$0.00	\$222,573.05	48.54%
SUBDEPT 209 AEB Grant	\$432,480.76	\$209,907.71	\$0.00	\$222,573.05	48.54%
Total DEPT 878 AEB Community Grants	\$432,480.76	\$209,907.71	\$0.00	\$222,573.05	48.54%
DEPT 900 OTHER					
Active E 20-900-000-753 MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-900-209-678 DEFERRED MAINT	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
SUBDEPT 209 AEB Grant	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
Total DEPT 900 OTHER	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
Total Fund 20 GRANT PROGRAMS	\$16,589,729.00	\$3,702,899.33	\$91,462.55	\$12,886,829.67	22.32%

Aleutians East Borough
***Revenue Guideline©**

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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 22 OPERATIONS						
Active	R 22-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-210 Helicopter Revenue	\$343,600.00	\$170,483.99	\$32,323.04	\$173,116.01	49.62%
Active	R 22-221 COLD BAY TERMINAL LEA	\$262,000.00	\$267,708.34	\$23,069.00	-\$5,708.34	102.18%
Active	R 22-222 COLD BAY TERMINAL OTH	\$0.00	\$1,347.00	\$1,347.00	-\$1,347.00	0.00%
Total Fund 22 OPERATIONS		\$605,600.00	\$439,539.33	\$56,739.04	\$166,060.67	72.58%

Aleutians East Borough
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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 22 OPERATIONS						
DEPT 802 CAPITAL - COLD BAY						
Active	E 22-802-200-300 SALARIES	\$60,000.00	\$33,150.00	\$3,900.00	\$26,850.00	55.25%
Active	E 22-802-200-350 FRINGE BENEFITS	\$4,000.00	\$2,867.56	\$337.36	\$1,132.44	71.69%
Active	E 22-802-200-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-425 TELEPHONE	\$2,000.00	\$1,541.53	\$198.10	\$458.47	77.08%
Active	E 22-802-200-475 SUPPLIES	\$20,000.00	\$8,952.17	\$96.91	\$11,047.83	44.76%
Active	E 22-802-200-526 UTILITIES	\$79,500.00	\$33,662.93	\$7,138.19	\$45,837.07	42.34%
Active	E 22-802-200-576 GAS	\$1,000.00	\$147.52	\$0.00	\$852.48	14.75%
Active	E 22-802-200-577 FUEL	\$16,000.00	\$18,051.49	\$2,533.80	-\$2,051.49	112.82%
Active	E 22-802-200-603 MAINTENANCE	\$56,500.00	\$18,138.73	\$0.00	\$38,361.27	32.10%
Active	E 22-802-200-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-880 LAND	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
SUBDEPT 200 COLD BAY TERMINAL		\$245,500.00	\$116,511.93	\$14,204.36	\$128,988.07	47.46%
Total DEPT 802 CAPITAL - COLD BAY		\$245,500.00	\$116,511.93	\$14,204.36	\$128,988.07	47.46%
DEPT 845 HELICOPTER OPERATIONS						
Active	E 22-845-300-300 SALARIES	\$55,000.00	\$23,890.65	\$2,741.55	\$31,109.35	43.44%
Active	E 22-845-300-350 FRINGE BENEFITS	\$15,000.00	\$4,841.08	\$580.54	\$10,158.92	32.27%
Active	E 22-845-300-380 CONTRACT LABO	\$887,816.00	\$509,412.94	\$72,902.70	\$378,403.06	57.38%
Active	E 22-845-300-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-425 TELEPHONE	\$700.00	\$323.89	\$72.34	\$376.11	46.27%
Active	E 22-845-300-475 SUPPLIES	\$20,000.00	\$28,474.63	\$22,558.06	-\$8,474.63	142.37%
Active	E 22-845-300-525 RENTAL/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-526 UTILITIES	\$8,000.00	-\$2,705.79	(\$2,705.79)	\$10,705.79	-33.82%
Active	E 22-845-300-552 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-576 GAS	\$14,000.00	\$7,665.36	\$802.88	\$6,334.64	54.75%
Active	E 22-845-300-577 FUEL	\$110,000.00	\$28,927.88	\$1,732.50	\$81,072.12	26.30%
Active	E 22-845-300-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 300 HELICOPTER OPERATIONS		\$1,110,516.00	\$600,830.64	\$98,684.78	\$509,685.36	54.10%
Total DEPT 845 HELICOPTER OPERATIONS		\$1,110,516.00	\$600,830.64	\$98,684.78	\$509,685.36	54.10%
DEPT 900 OTHER						
Active	E 22-900-000-660 Loss On Impairment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DEPT 900 OTHER		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 22 OPERATIONS		\$1,356,016.00	\$717,342.57	\$112,889.14	\$638,673.43	52.90%

Aleutians East Borough
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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 24 BOND CONSTRUCTION						
Active	R 24-201 INTEREST REVENUE	\$0.00	\$4,713.44	(\$2,391.71)	-\$4,713.44	0.00%
Active	R 24-203 OTHER REVENUE	\$0.00	\$33,776.16	\$0.00	-\$33,776.16	0.00%
Active	R 24-227 COE-HARBOR PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-259 BOND PROCEEDS	\$1,006,940.00	\$0.00	\$0.00	\$1,006,940.00	0.00%
Active	R 24-270 STATE REVENUE OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-817 Akutan Airport/FY09 AEB Ma	\$903,000.00	\$0.00	\$0.00	\$903,000.00	0.00%
Total Fund 24 BOND CONSTRUCTION		\$1,909,940.00	\$38,489.60	-\$2,391.71	\$1,871,450.40	2.02%

Aleutians East Borough
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Current Period: FEBRUARY 20-21

	20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
Fund 24 BOND CONSTRUCTION					
DEPT 809 Akutan Airport/Grant					
Active E 24-809-000-850 CAPITAL CONSTR	\$1,006,940.00	\$0.00	\$0.00	\$1,006,940.00	0.00%
SUBDEPT 000	\$1,006,940.00	\$0.00	\$0.00	\$1,006,940.00	0.00%
Total DEPT 809 Akutan Airport/Grant	\$1,006,940.00	\$0.00	\$0.00	\$1,006,940.00	0.00%
DEPT 817 Akutan Airport/FY 09 AEB Match					
Active E 24-817-000-850 CAPITAL CONSTR	\$903,000.00	\$0.00	\$0.00	\$903,000.00	0.00%
SUBDEPT 000	\$903,000.00	\$0.00	\$0.00	\$903,000.00	0.00%
Total DEPT 817 Akutan Airport/FY 09 AEB Match	\$903,000.00	\$0.00	\$0.00	\$903,000.00	0.00%
DEPT 833 FALSE PASS HARBOR					
Active E 24-833-000-850 CAPITAL CONSTR	\$331,740.39	\$0.00	\$0.00	\$331,740.39	0.00%
SUBDEPT 000	\$331,740.39	\$0.00	\$0.00	\$331,740.39	0.00%
Total DEPT 833 FALSE PASS HARBOR	\$331,740.39	\$0.00	\$0.00	\$331,740.39	0.00%
DEPT 839 AKUTAN HARBOR					
Active E 24-839-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DEPT 839 AKUTAN HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 900 OTHER					
Active E 24-900-000-380 CONTRACT LABO	\$0.00	\$24,138.98	\$3,560.56	-\$24,138.98	0.00%
Active E 24-900-000-725 BOND INTEREST P	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$24,138.98	\$3,560.56	-\$24,138.98	0.00%
Total DEPT 900 OTHER	\$0.00	\$24,138.98	\$3,560.56	-\$24,138.98	0.00%
Total Fund 24 BOND CONSTRUCTION	\$2,241,680.39	\$24,138.98	\$3,560.56	\$2,217,541.41	1.08%

Aleutians East Borough
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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 30 BOND FUND						
Active	R 30-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 30 BOND FUND		\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Aleutians East Borough
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Current Period: FEBRUARY 20-21

	20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
Fund 30 BOND FUND					
DEPT 900 OTHER					
Active E 30-900-000-725 BOND INTEREST P	\$897,493.00	\$471,926.60	\$5,625.00	\$425,566.40	52.58%
Active E 30-900-000-726 BOND PRINCIPAL	\$1,595,000.00	\$1,595,000.00	\$0.00	\$0.00	100.00%
SUBDEPT 000	<u>\$2,492,493.00</u>	<u>\$2,066,926.60</u>	<u>\$5,625.00</u>	<u>\$425,566.40</u>	<u>82.93%</u>
Total DEPT 900 OTHER	<u>\$2,492,493.00</u>	<u>\$2,066,926.60</u>	<u>\$5,625.00</u>	<u>\$425,566.40</u>	<u>82.93%</u>
Total Fund 30 BOND FUND	<u>\$2,492,493.00</u>	<u>\$2,066,926.60</u>	<u>\$5,625.00</u>	<u>\$425,566.40</u>	<u>82.93%</u>

Aleutians East Borough
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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 40 PERMANENT FUND						
Active	R 40-201 INTEREST REVENUE	\$0.00	\$5,809,746.22	\$3,119,262.33	-\$5,809,746.22	0.00%
Active	R 40-202 WIRE TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-203 OTHER REVENUE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 40-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 40 PERMANENT FUND		\$35,000.00	\$5,809,746.22	\$3,119,262.33	-\$5,774,746.22	16599.27%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: FEBRUARY 20-21

	20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
Fund 40 PERMANENT FUND					
DEPT 900 OTHER					
Active E 40-900-000-380 CONTRACT LABO	\$35,000.00	\$24,138.99	\$3,560.56	\$10,861.01	68.97%
Active E 40-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	<u>\$35,000.00</u>	<u>\$24,138.99</u>	<u>\$3,560.56</u>	<u>\$10,861.01</u>	<u>68.97%</u>
Total DEPT 900 OTHER	<u>\$35,000.00</u>	<u>\$24,138.99</u>	<u>\$3,560.56</u>	<u>\$10,861.01</u>	<u>68.97%</u>
Total Fund 40 PERMANENT FUND	<u>\$35,000.00</u>	<u>\$24,138.99</u>	<u>\$3,560.56</u>	<u>\$10,861.01</u>	<u>68.97%</u>

Aleutians East Borough
***Revenue Guideline©**

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Current Period: FEBRUARY 20-21

		20-21	20-21	FEBRUARY	20-21	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 41 MAINTENANCE RESERVE FUND						
Active	R 41-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-207 AEB Grant Revenue	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
Active	R 41-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 41 MAINTENANCE RESERVE FUND		\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: FEBRUARY 20-21

	20-21 YTD Budget	20-21 YTD Amt	FEBRUARY MTD Amt	20-21 YTD Balance	% of YTD Budget
Fund 41 MAINTENANCE RESERVE FUND					
DEPT 800 CAPITAL - SCHOOL					
Active E 41-800-857-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 41-800-857-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 41-800-857-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 41-800-857-888 PROJECT CONTIN	\$10,979.00	\$3,492.28	\$0.00	\$7,486.72	31.81%
SUBDEPT 857 FALSE PASS SCHOOL	\$10,979.00	\$3,492.28	\$0.00	\$7,486.72	31.81%
Active E 41-800-865-888 PROJECT CONTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 865 Akutan School	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 41-800-866-888 PROJECT CONTIN	\$11,295.00	\$0.00	\$0.00	\$11,295.00	0.00%
SUBDEPT 866 NELSON LAGOON SCHOOL	\$11,295.00	\$0.00	\$0.00	\$11,295.00	0.00%
Active E 41-800-867-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 41-800-867-888 PROJECT CONTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 867 Sand Point School	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 41-800-868-888 PROJECT CONTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 868 King Cove School	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 41-800-869-888 PROJECT CONTIN	\$49,750.00	\$0.00	\$0.00	\$49,750.00	0.00%
SUBDEPT 869 COLD BAY SCHOOL	\$49,750.00	\$0.00	\$0.00	\$49,750.00	0.00%
Total DEPT 800 CAPITAL - SCHOOL	\$72,024.00	\$3,492.28	\$0.00	\$68,531.72	4.85%
DEPT 900 OTHER					
Active E 41-900-000-603 MAINTENANCE	\$125,000.00	\$20,446.00	\$3,700.99	\$104,554.00	16.36%
Active E 41-900-000-753 MISC EXPENSE	\$0.00	\$4,141.49	\$709.88	-\$4,141.49	0.00%
Active E 41-900-000-880 LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$125,000.00	\$24,587.49	\$4,410.87	\$100,412.51	19.67%
Total DEPT 900 OTHER	\$125,000.00	\$24,587.49	\$4,410.87	\$100,412.51	19.67%
Total Fund 41 MAINTENANCE RESERVE FUND	\$197,024.00	\$28,079.77	\$4,410.87	\$168,944.23	14.25%

INVESTMENT REPORT

ALEUTIANS EAST BOROUGH

Account Statement - Period Ending February 28, 2021

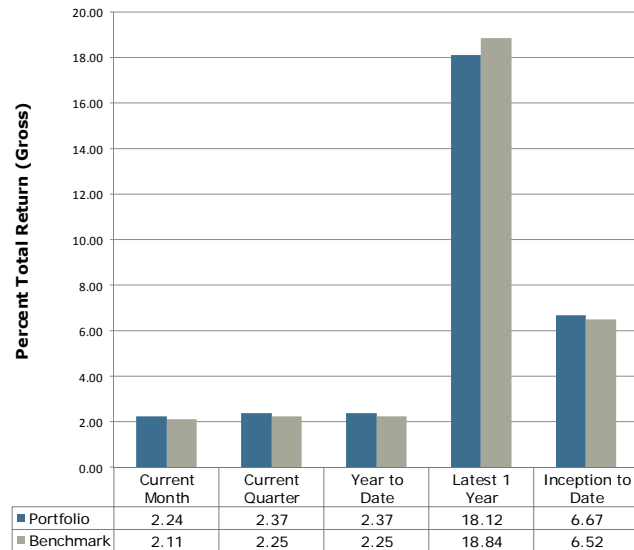


ACCOUNT ACTIVITY

Portfolio Value on 01-31-21	43,943,808
Contributions	0
Withdrawals	-1,177
Change in Market Value	971,158
Interest	13,085
Dividends	0
Portfolio Value on 02-28-21	44,926,875

INVESTMENT PERFORMANCE

Current Account Benchmark:
Equity Blend

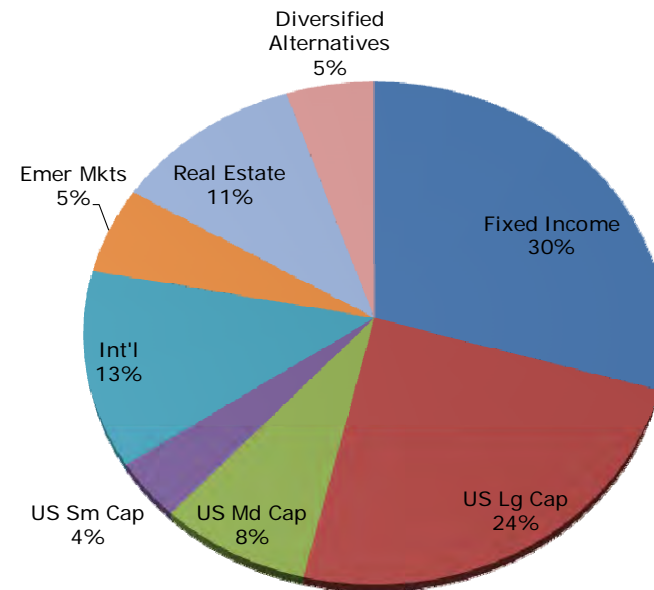


Performance is Annualized for Periods Greater than One Year

MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Brandy Niclai, CFA®
Contact Phone Number:	907/272 -7575

PORTFOLIO COMPOSITION



Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
ALEUTIANS EAST BOROUGH
February 28, 2021

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (19.0%)	6,894,844	15.3	10% to 30%
TIPS (10.0%)	4,401,295	9.8	0% to 15%
Cash (5.0%)	1,989,768	4.4	0% to 10%
Subtotal:	13,285,906	29.6	
EQUITY (51%)			
US Large Cap (24.0%)	10,835,324	24.1	18% to 30%
US Mid Cap (7.0%)	3,568,332	7.9	2% to 12%
US Small Cap (3.0%)	1,703,929	3.8	0% to 6%
Developed International Equity (12.0%)	5,668,314	12.6	6% to 18%
Emerging Markets (5.0%)	2,495,600	5.6	0% to 10%
Subtotal:	24,271,500	54.0	
ALTERNATIVE INVESTMENTS (15%)			
Real Estate (5.0%)	2,274,083	5.1	0% to 10%
Infrastructure (5.0%)	2,756,474	6.1	0% to 10%
Commodities (5.0%)	2,338,912	5.2	0% to 10%
Subtotal:	7,369,468	16.4	
TOTAL PORTFOLIO	44,926,875	100	

AEB OPERATING FUND

Account Statement - Period Ending February 28, 2021



ACCOUNT ACTIVITY

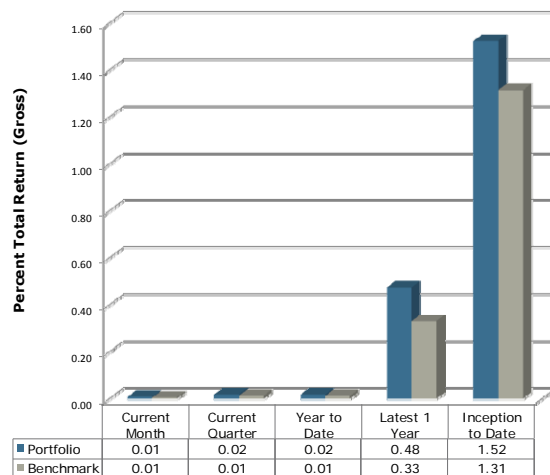
Portfolio Value on 01-31-21	2,673,486
Contributions	0
Withdrawals	-141
Change in Market Value	-153
Interest	403
Dividends	0
Portfolio Value on 02-28-21	2,673,593

MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272 -7575

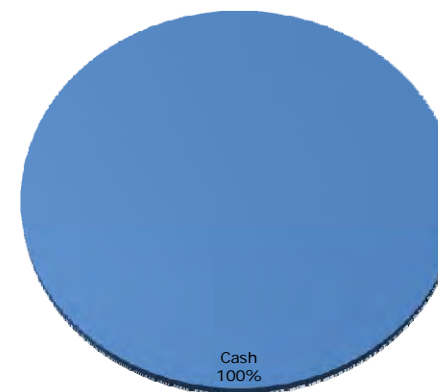
INVESTMENT PERFORMANCE

Current Account Benchmark:
FTSE 3-Month TBill



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.04% Average Maturity: 0.24 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB OPERATING FUND
February 28, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
TREASURY BILLS									
300,000	CASH MANAGEMENT BILL 0.000% Due 03-16-21	99.96	299,867	100.00	299,997	11.22	NA	0	0.02
300,000	US TREASURY BILLS 0.000% Due 04-20-21	99.96	299,865	99.99	299,982	11.22	NA	0	0.04
460,000	US TREASURY BILLS 0.000% Due 04-27-21	99.96	459,832	99.99	459,977	17.20	NA	0	0.03
375,000	US TREASURY BILLS 0.000% Due 05-20-21	99.95	374,824	99.99	374,959	14.02	NA	0	0.05
300,000	CASH MGMT BILL 0.000% Due 06-01-21	99.96	299,872	99.99	299,961	11.22	NA	0	0.05
375,000	US TREASURY BILLS 0.000% Due 06-17-21	99.96	374,840	99.98	374,940	14.02	NA	0	0.05
250,000	US TREASURY BILL 0.000% Due 07-22-21	99.96	249,889	99.98	249,947	9.35	NA	0	0.05
300,000	US TREASURY BILLS 0.000% Due 08-26-21	99.97	299,922	99.97	299,919	11.22	NA	0	0.05
			2,658,913		2,659,682	99.48		0	
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		13,911		13,911	0.52			
TOTAL PORTFOLIO			2,672,824		2,673,593	100	0	0	

ALEUTIANS EAST BOROUGH SERIES E BOND

Account Statement - Period Ending February 28, 2021



ACCOUNT ACTIVITY

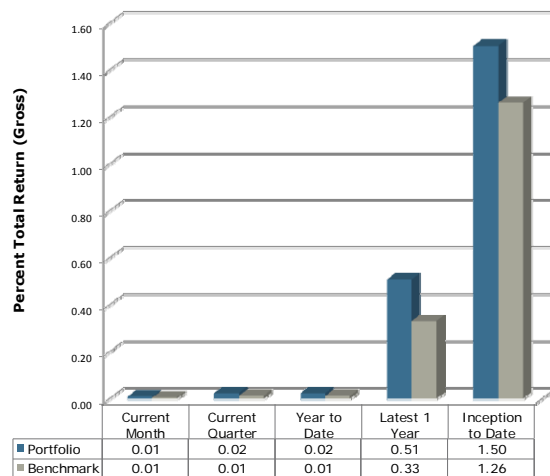
Portfolio Value on 01-31-21	2,610,516
Contributions	0
Withdrawals	0
Change in Market Value	-997
Interest	1,270
Dividends	0
Portfolio Value on 02-28-21	2,610,789

MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272 -7575

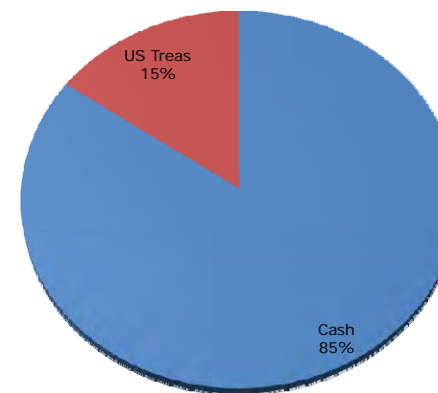
INVESTMENT PERFORMANCE

Current Account Benchmark:
FTSE 3-Month TBill



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.04% Average Maturity: 0.32 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH SERIES E BOND
February 28, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
390,000	US TREASURY NOTES 2.875% Due 11-15-21 Accrued Interest	102.52	399,826	101.97	397,679	15.23	11,212	3,283	0.10
					3,283	0.13			
			399,826		400,962	15.36		3,283	
TREASURY BILLS									
300,000	CASH MANAGEMENT BILL 0.000% Due 03-16-21	99.96	299,867	100.00	299,997	11.49	NA	0	0.02
300,000	US TREASURY BILLS 0.000% Due 04-20-21	99.96	299,865	99.99	299,982	11.49	NA	0	0.04
370,000	US TREASURY BILLS 0.000% Due 04-27-21	99.96	369,865	99.99	369,981	14.17	NA	0	0.03
300,000	CASH MGMT BILL 0.000% Due 06-01-21	99.96	299,872	99.99	299,961	11.49	NA	0	0.05
375,000	US TREASURY BILLS 0.000% Due 06-17-21	99.96	374,840	99.98	374,940	14.36	NA	0	0.05
250,000	US TREASURY BILL 0.000% Due 07-22-21	99.96	249,889	99.98	249,947	9.57	NA	0	0.05
300,000	US TREASURY BILLS 0.000% Due 08-26-21	99.97	299,922	99.97	299,919	11.49	NA	0	0.05
			2,194,122		2,194,728	84.06		0	
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		15,099		15,099	0.58			
TOTAL PORTFOLIO			2,609,047		2,610,789	100	11,212	3,283	

* Callable security

AEB 2010 SERIES B BOND/AKUTAN AIR

Account Statement - Period Ending February 28, 2021



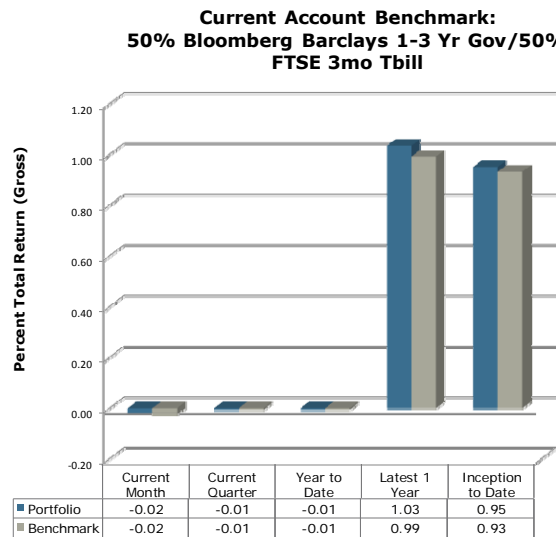
ACCOUNT ACTIVITY

Portfolio Value on 01-31-21	1,074,446
Contributions	0
Withdrawals	-45
Change in Market Value	-874
Interest	643
Dividends	0
Portfolio Value on 02-28-21	1,074,170

MANAGEMENT TEAM

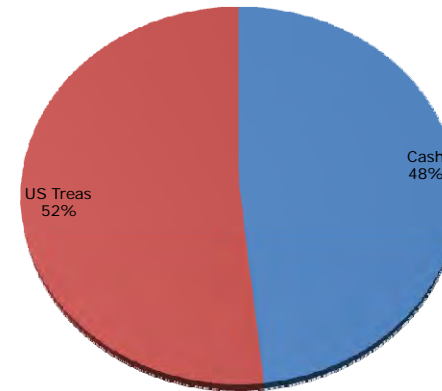
Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272-7575

INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



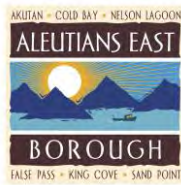
Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.09% Average Maturity: 0.84 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB 2010 SERIES B BOND/AKUTAN AIR
February 28, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
65,000	US TREASURY NOTES 2.000% Due 02-15-22	99.10	64,413	101.83	66,191	6.16	1,300	50	0.10
75,000	U.S. TREASURY NOTE 1.875% Due 02-28-22	98.66	73,998	101.77	76,330	7.11	1,406	4	0.10
125,000	US TREASURY NOTES 2.250% Due 04-15-22	99.83	124,787	102.39	127,984	11.91	2,812	1,059	0.13
85,000	US TREASURY NOTES 1.875% Due 07-31-22	100.10	85,083	102.45	87,085	8.11	1,594	128	0.15
55,000	US TREASURY NOTES 1.750% Due 01-31-23	100.43	55,234	103.05	56,676	5.28	962	77	0.16
70,000	US TREASURY NOTES 0.250% Due 06-15-23	100.20	70,137	100.10	70,071	6.52	175	37	0.21
70,000	US TREASURY NOTES 0.125% Due 09-15-23	99.82	69,877	99.71	69,798	6.50	87	40	0.24
	Accrued Interest				1,394	0.13			
			543,529		555,529	51.72		1,394	
TREASURY BILLS									
510,000	CASH MGMT BILL 0.000% Due 04-06-21	99.97	509,866	100.00	509,980	47.48	NA	0	0.04
CASH AND EQUIVALENTS									
	CASH RECEIVABLE		703		703	0.07	NA		
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		7,959		7,959	0.74			
			8,662		8,662	0.81			
TOTAL PORTFOLIO			1,062,057		1,074,170	100	8,337	1,394	

Consent Agenda



Agenda Statement

Date: March 17, 2021
To: Mayor Osterback and Assembly
From: Anne Bailey, Borough Administrator

Re: Resolution 21-42 Authorizing the Mayor to Negotiate and Execute a Contract with Moffatt & Nichol to Assist the Aleutians East Borough with Preparing a 2021 MARAD Port Infrastructure Development Grant Application for the Sand Point and Akutan Harbors Floating Docks Project in an Amount Not to Exceed \$32,000

The Sand Point and Akutan Harbor float structures are incomplete. Due to lack of funding the Borough has only been able to complete portions of the float systems in both Sand Point and Akutan. There is a need and an economic benefit to the communities and the Borough to complete the float systems in both of these harbors. Ideally, the Borough would like to complete the following:

Akutan Harbor Float B: The Akutan Harbor Float B project entails the construction of a heavy-duty timber float, an access platform, and gangway. All work is new construction (i.e., no demolition or removals). Float B is 12' wide by 560' long with provisions for ten 6'x50' and 8'x100' finger piers. It includes an access platform and 6'x60' aluminum gangway. The project will necessitate remote fabrication of floats and gangways by qualified fabricators, the delivery to Akutan, and installation. The float system will be anchored using galvanized steel guide piles. A pedestrian access to the perimeter shoreline boardwalk will be by an ADA-accessible aluminum gangway joining the float to the shoreline timber access trestles. The work would also include furnishing and installing electricity, lighting, potable water, etc.... on Float B.

Akutan Harbor Float A: Construction and installation of seven 10-foot x 125-foot finger piers for Float A. Cost to be determined.

The estimated cost for the entire Akutan Float System is \$12,710,000.00.

Sand Point Harbor Float A: The Sand Point Harbor Float A project entails the construction of a new heavy-duty timber float system approximately 10-feet wide by 1,053-feet long to serve the commercial fishing fleet. The project includes a timber approach trestle, aluminum gangway, steel piling, potable water, fire protection, electrical systems, cathodic protection, safety ladders, and miscellaneous appurtenances.

The Sand Point Harbor Float A project is “shovel ready.” The Borough has a 100% plan set for Float A, the proper permits are in place and is bid ready. **The estimated cost for this project is \$7,120,000.00.**

The total estimated cost to complete the Akutan and Sand Point float systems is **\$19,830,000.00.**

Since the Borough does not have adequate funding to complete these projects, the Borough decided to pursue U.S. Department of Transportation Maritime Administration (MARAD) grant funds to help partially or fully fund the project. In March 2020, the Borough hired Moffatt & Nichol to provide grant writing services. M&N prepared a 2020 MARAD Port Infrastructure Development Program (PIDP) Grant Application for the Sand Point and Akutan Harbors Floating Docks. The Borough did not receive the funding in 2020.

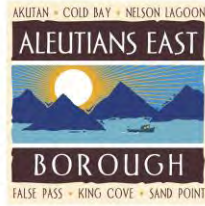
In February 2021, Mayor Osterback, Borough Administration and M&N staff attended a debrief meeting with MARAD to review the 2020 application. MARAD provided an overview of our application. They stated that the application was well written, but there were areas the Borough could improve for the 2021 application cycle. The items MARAD highlighted for improvement included but were not limited to updating the Benefit Cost Analysis, completing a letter of commitment and either increasing the non-federal match or decreasing the scope of the project.

Administration believes it is worth applying for the 2021 PIDP grant. M&N submitted the attached scope of services and fee proposal to assist the Borough with preparing a 2021 MARAD PIDP Grant Application in an amount not to exceed \$30,592.00. The work will include: researching existing information; investigating the suitability of the project for the funding source; providing approach and technical expertise; preparing the grant application; preparing the Benefit-Cost Analysis and attending conference calls with AEB to clarify approaches, obtain data or other information relevant to the grant applications, and discuss comments.

Borough Administration has reviewed the proposal and recommends entering into contract with M&N to prepare a 2021 MARAD PIDP Grant Application for the Sand Point and Akutan Harbors Floating Docks project in an amount not to exceed \$32,000. Funds are available in the project contingency line item (account number E 20-866-209-888) and in the Sand Point/Akutan harbor float line item (account number E 20-871-209-680) for this work.

RECOMMENDATION

Administration recommends approval of Resolution 21-42 Authorizing the Mayor to Negotiate and Execute a Contract with Moffatt & Nichol to Assist the Aleutians East Borough with Preparing a 2021 MARAD Port Infrastructure Development Grant Application for the Sand Point and Akutan Harbors Floating Docks Project in an Amount Not to Exceed \$32,000.



Resolution 21-42

A RESOLUTION AUTHORIZING THE MAYOR TO NEGOTIATE AND EXECUTE A CONTRACT WITH MOFFATT & NICHOL TO ASSIST THE ALEUTIANS EAST BOROUGH WITH PREPARING A 2021 MARAD PORT INFRASTRUCTURE DEVELOPMENT GRANT APPLICATION IN AN AMOUNT NOT TO EXCEED \$32,000

WHEREAS, due to lack of funding the Borough has only been able to complete portions of the float systems in both the Sand Point and Akutan Harbors; and

WHEREAS, there is a need and an economic benefit to the communities and the Borough to complete the float infrastructure in both harbors; and

WHEREAS, ideally the project entails the installation and construction of Float B with finger floats and utilities in Akutan; construction and installation of finger floats on Float A in Akutan and construction of Float A with utilities in Sand Point; and

WHEREAS, the Borough does not have the funds to complete the float systems and would like to pursue U.S. Department of Transportation Maritime Administration (MARAD) grant funds to help partially or fully fund the project; and

WHEREAS, the Borough has contacted Moffatt & Nichol (M&N) to provide grant writing services; and

WHEREAS, M&N has submitted a scope of services and fee proposal to assist the Borough with preparing a 2021 MARAD Port Infrastructure Development Program (PIDP) Grant Application for the Sand Point and Akutan Harbors Floating Docks project in an amount not to exceed \$30,592.00; and

WHEREAS, the Borough Administration has reviewed the proposal and recommends entering into a contract with M&N to prepare a 2021 MARAD PIDP Grant Application for the Sand Point and Akutan Harbors Floating Docks project in an amount not to exceed \$32,000; and

WHEREAS, funds are available in accounts E 20-866-209-888 Project Contingency and in E 20-871-209-680 Sand Point/Akutan Harbor Floats to pay for this work.

NOW THEREFORE, BE IT RESOLVE, the Aleutians East Borough Assembly authorizes the Borough Mayor execute a contract with Moffatt & Nichol to assist the Aleutians East Borough with preparing a 2021 MARAD Port Infrastructure Development Grant Application for the Sand Point and Akutan Harbors Floating Docks Project in an amount not to exceed \$32,000.00.

PASSED AND APPROVED by the Aleutians East Borough on this 8th day of April, 2021.

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Borough Clerk

March 10, 2021

Aleutians East Borough
3380 C St., Suite 205
Anchorage, AK 99503

Attention: Anne Bailey, Borough Administrator

**Subject: Sand Point & Akutan Harbors Floating Docks Project
PIDP Grant Application (2021)**

Dear Ms. Bailey,

Please find herein Moffatt & Nichol's scope of services and fee to assist the Aleutians East Borough (POA) with the preparation of a 2021 Port Infrastructure Development Program (PIDP) Grant application and Benefit-Cost Analysis for the Sand Point & Akutan Harbors Floating Docks Project.

I. Grant Writing Team

The same experienced Moffatt & Nichol team that has prepared several PIDP grants will prepare the PIDP Grant Application for the Sand Point & Akutan Harbors Floating Docks project. The team prepared a 2020 PIDP grant for the same project, as well as a 2020 Alaska Harbor Facility Grant Application for the Sand Point project component. Preparation of the grant application will be overseen by Shaun McFarlane, PE. The Benefit-Cost Analysis (BCA) will be provided by Ali Rezvani, PhD, with assistance from Johnny Arellano and Michael Ruther. The narrative grant writer will be Allison Gird, and strategic advice and QA/QC will be provided by Moffatt & Nichol's Transportation Director, Pierce Homer.

II. Scope of Services

The U.S. Department of Transportation (USDOT)/MARAD will be seeking applicants for the FY 2021 round of the PIDP grant program to fund projects that improve the safety, efficiency or reliability of the movement of goods into, out of, around or within a port. Although the Notice of Funding Opportunity (NOFO) has not yet been published, it is anticipated that the new Administration will apply the same priorities to PIDP that it applied to the recently published INFRA grant program NOFO, including local jobs, climate change, environmental justice and racial equity. We believe that this project meets those goals but will need to discuss how to specifically address them.

Moffatt & Nichol proposes to provide the following services to assist the Borough in preparing this grant application, in accordance with the guidelines set forth in the Notice of Funding Opportunity (NOFO) issued by USDOT/MARAD:

- **Research Existing Information:** M&N will review and use existing information provided by AEB to the maximum extent practicable. **Given anticipated PIDP guidelines, M&N will likely require additional AEB support with respect to environmental justice, racial equity, and economic impact analysis information in order to respond to newly emphasized 2021 grant application criteria.**

- Investigate the Suitability of the Project for the Funding Source: M&N will investigate the suitability of the project elements for the proposed funding source based on the PIDP NOFO requirements.
- Approach and Technical Expertise: M&N will provide strategic and technical expertise to AEB and support development of a competitive approach for a PIDP grant application.
- Grant Application: M&N will prepare a grant application narrative, with supporting graphics, per the 2021 PIDP NOFO. This includes preparation of SF-424 and SF-424C forms as required.
- Benefit-Cost Analysis: M&N will prepare a Benefit-Cost Analysis (BCA) for the project for use in the grant narrative and will also document the BCA findings in a separate BCA Report. M&N will provide the original BCA model in Excel format for the final submittal.
- M&N will participate in conference calls with AEB staff to clarify approaches, obtain data or other information relevant to the grant applications, and discuss comments.

The application is anticipated to have a similar narrative to last year's but will be adapted to meet any changes to this year's program and the Administration's new priorities. In addition, the narrative and BCA will be modified to address the previous applications debrief with MARAD, including providing links to the USACE studies, researching if more recent studies exist, and addressing the comments MARAD had on the BCA in terms of rafting and local sustenance benefits.

AEB staff will be responsible for completing portions of the grant application forms that require agency-specific legal or financial information, signatures, etc. M&N will manage the application files on www.grants.gov if requested by AEB and asks that the grant writer (Allison Gird) be added as an Authorized Representative on the project's Workspace. Per the guidelines, AEB will be responsible for submitting the final application in the www.grants.gov Workspace.

III. Deliverables

The final deliverable to AEB will be a USDOT PDIP grant application consistent with the requirements formally issued by the NOFO, including the following documents:

- Application for Federal Assistance (SF-424)
- Budget Information for Construction Programs (SF-424C)
- Project Narrative (Word & PDF)
- Benefit-Cost Analysis Report (Word & PDF)
- Benefit-Cost Analysis Model (Excel)

IV. Schedule

The PIDP Grant NOFO is anticipated to be published in early Spring of 2021. With that schedule in mind, Moffatt & Nichol proposes to begin work on the narrative and BCA immediately upon publication of the NOFO, assuming prior Notice-to-Proceed (NTP) from the Borough. Our aim is to leave enough time for several reviews of the documents and to finalize the application several days in advance of the due date to MARAD via www.grants.gov. A more specific schedule will be developed when the NOFO is published and the application deadline is known. Note that the anticipated level of effort assumes no significant changes to the NOFO except as outlined above.

V. Budget

Our proposed fee for this assignment is **\$30,592.00 (Thirty Thousand, Five-Hundred and Ninety-Two Dollars)** based on the estimated breakdown of effort below at M&N's current Alaska Municipal client rate schedule:

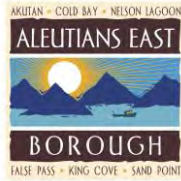
	Pierce Homer Principal Eng/Sci	Shaun McFarlane Principal Eng/Sci	Ali Rezvani Senior Eng/Sci	Margaret Schwertner Eng/Sci III	Johnny Arellano Eng/Sci II	Michael Ruther Staff Eng/Sci	Allison Gird Word Processor	Total
Rate/hr	\$257	\$257	\$212	\$200	\$178	\$127	\$103	
2021 PIDP Grant App.	4	12	18	4	48	40	80	206
M&N LABOR	\$1,028	\$3,084	\$3,816	\$800	\$8,544	\$5,080	\$8,240	\$30,592

We appreciate the opportunity to submit this proposal and look forward to working with your staff to submit a competitive grant application. If the scope of work and associated fee is acceptable, please indicate your approval by return email and follow with a purchase order for the work. Please call me at (907) 231-3369 if you have any questions or need clarification or further assistance.

Sincerely,

MOFFATT & NICHOL

Shaun McFarlane, PE
Vice President



Agenda Statement

Date: April 1, 2021
To: Mayor Osterback and Assembly
From: Anne Bailey, Borough Administrator

Re: Resolution 21-43, Authorizing the Mayor to negotiate and execute a contract with Levesque Law Group, LLC to provide general legal counsel for the Aleutians East Borough

The Aleutians East Borough (Borough) and Levesque Law Group have been in contract for general legal services since 2001. The most current contract expires on April 17, 2021.

Levesque Law Group has provided the attached General Legal Counsel Contract Renewal Letter, which outlines services provided, legal experience and their hourly rates for services. Administration agrees that Levesque Law Group is extremely familiar with the Borough's needs and codes/ordinances. The mayor/staff have a good working relationship with the Levesque team and Levesque costs for services are very reasonable. Administration recommends establishing a new three-year contract with the option of three one-year extensions with Levesque Law Group.

Aleutians East Borough Municipal Code (AEBMC) Section 2.20.080 Appointment of Officers states:

2.20.080 Appointment of Officers. The Borough Clerk, Borough Attorney and Administrator are appointed by the Mayor. Officers serve at the pleasure of the appointing authority. Appointments by the Mayor are subject to confirmation by the Assembly. (Ord. 14-04 (Amended Ord. 88-1), Sec. 2.20.080, part, 1987)

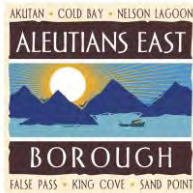
AEBMC further states that the Borough does not have to go through a competitive bidding process for legal services (Section 3.02. 240 (a)) and that legal services may be procured by direct negotiation with an attorney or law firm qualified to handle the type of legal problems presented (Section 3.02.240 (f)).

Funds for legal services are appropriated annually throughout the budget cycle under line item E 01-900-000-551 LEGAL.

A contract for professional legal services is attached for the Assembly's review and consideration.

RECOMMENDATION

Administration recommends approval of Resolution 21-43, Authorizing the Mayor to negotiate and execute a contract with Levesque Law Group, LLC to provide general legal counsel for the Aleutians East Borough.



RESOLUTION 21-43

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY AUTHORIZING THE MAYOR TO NEGOTIATE AND EXECUTE A CONTRACT WITH LEVESQUE LAW GROUP, LLC TO PROVIDE GENERAL LEGAL COUNSEL FOR THE ALEUTIANS EAST BOROUGH

WHEREAS, the Aleutians East Borough and Levesque Law Group have been in contract for general legal services since 2001; and

WHEREAS, the most current contract expires on April 17, 2021; and

WHEREAS, Levesque Law Group has provided a General Legal Counsel Contract Renewal Letter outlining services provided, legal services and their hourly rate; and

WHEREAS, Administration has reviewed and recommends the Borough establish a new three-year contract with the option of three one-year extensions with Levesque Law Group; and

WHEREAS, funds for legal services are appropriated annually through the budget cycle under line item E 01-900-000-551 LEGAL.

NOW THEREFORE, BE IT RESOLVED, the Aleutians East Borough Assembly authorizes the mayor to negotiate and execute a contract agreement with Levesque Law Group, LLC to provide general legal counsel for the Aleutians East Borough.

PASSED AND ADOPTED by the Aleutians East Borough on this 8th day of April, 2021.

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Clerk

ALEUTIANS EAST BOROUGH

Contract for Professional Legal Services

In consideration of the mutual promises herein, the ALEUTIANS EAST BOROUGH (“Borough”) and the law offices of LEVESQUE LAW GROUP, LLC (“Firm” or “Borough Attorney”) agree as follows:

- A. Part I, consisting of 14 sections of Special Provisions;
- B. Part II, consisting of 11 sections of General Provisions.

Part I Special Provisions

Section 1. Definitions.

In this contract:

- A. “Mayor” means the Mayor of the Aleutians East Borough.
- B. “Administrator” means the Administrator of the Aleutians East Borough.
- C. “Borough” means the Aleutians East Borough.
- D. “Assembly” means the Aleutians East Borough Assembly.

Section 2. Scope of Services.

- A. The Borough Attorney shall act as legal advisor to the Borough Assembly, administration, and other officials of the Borough to include without limitation the following:
 - (1) To duly advise the Assembly, administration, and other officials at meetings of the Assembly and at other functions as may be designated;
 - (2) To draft opinion letters regarding, among other subjects, the interpretation of the Borough codes, state and federal laws, and policies;
 - (3) To draft municipal ordinances involving all municipal matters;
 - (4) To review and provide opinions on codes, contracts, resolutions, and other written instructions which are submitted to the attorney by the Borough;
 - (5) To assist with grants when requested, ~~including but not limited to the Coastal Impact Assistance Program;~~
 - (65) To call attention of the Assembly, Mayor and/or Administrator, as may be appropriate, to or of changes or developments in legal matters that affect the Borough; and

- (76) To perform other such duties as may be prescribed for the Borough Attorney by ordinance or by direction of the Assembly, Mayor and/or Administrator.
- B. The Borough Attorney shall represent the Borough as attorney in civil and criminal proceedings affecting the Borough; however, the Borough may hire independent counsel when in its judgment independent counsel is needed. The attorney will represent the Borough in litigation involving prosecution of municipal code violation when needed. The Borough Attorney must at all times be qualified to represent the Borough in all State of Alaska Courts, U.S. District Court, and before the Ninth Circuit Court of Appeals.
- C. The Borough Attorney must work effectively with the Borough Assembly, administration, boards and commissions, and also with other public agencies with which the Borough has legal relations.
- D. The Borough Attorney must be experienced and proficient in legal matters affecting the Borough, to include without limitation, federal and state constitutional law, federal and state non-constitutional law, Alaska Statute 29, and Borough Code.
- E. All representation of the Borough shall continue until the matters or cases assigned are either closed out by mutual consent or are recalled by the Borough Assembly.
- F. The Firm shall not engage any consultant, expert, or service without the prior approval of the Assembly, Mayor and/or Administrator.
- H. The Firm shall:
- (1) Provide the Borough with copies of any significant pleading and/or correspondence prior to filing/sending them.
 - (2) Obtain the Borough Mayor and/or Administrator's approval of all expenses exceeding \$2,000.

Section 3. Access to Municipal Personnel.

The Mayor and/or Administrator shall secure the cooperation of the Borough personnel as necessary to assist the Firm's performance hereunder.

Section 4. Contract Administrator.

The Borough shall:

- A. Receive all information and notices the Firm is required to communicate to the Borough pursuant to this Agreement.
- B. The Administrator shall administer this Professional Services Contract on behalf of the Borough.

Section 5. Term.

- A. For purposes of case assignments, this Contract becomes effective when signed on behalf of the Borough and shall continue for three (3) years from date executed. The Contract may be renewed for up to three (3) additional one-year extensions at the Borough Mayor and/or Administrator's option.
- B. For purpose of assigned case completion this Contract may be extended upon mutual consent.

Section 6. Compensation

- A. The Firm shall be compensated at the hourly rates enumerated in Attachment A. The Borough Attorney's fee schedule is to remain fixed for the first three (3) years of the Contract with three (3) one-year extensions at the Mayor and/or Administrator's option. If the Mayor and/or Administrator opts to extend the Contract, the fee schedule may be negotiated. The Firm will also be reimbursed for other appropriate costs incurred to perform under this Contract.
- B. The Firm shall be entitled to no compensation under this Contract beyond the scope of the Borough's express obligations under subsection A. The Borough understands that instances may arise that require additional services. During these times the firm will give the Mayor and/or Administrator an estimate of services requested and will return to the Mayor and/or Administrator prior to exceeding the estimate.
- C. As a condition of payment, the Firm shall have paid all municipal taxes currently due and owing by the Firm.

Section 7. Payment and Reporting.

- A. The Firm shall submit itemized monthly billings to the Borough Mayor and/or Administrator for payment of all fees and costs for which the Firm seeks reimbursement under Section 6. Said monthly billings shall identify the subject of the work performed and the time, to the nearest one-tenth of an hour, spent on each subject. Costs shall be itemized and described separately on each monthly invoice.
- B. Upon approved billing, payment will be remitted to the Firm within 30 days.

Section 8. Termination of the Firm's Services

The Firm's services under Section 2 may be terminated:

- A. For convenience by the Borough Assembly.
- B. By mutual consent of the parties.
- C. For cause, by either party where the other party fails in any material way to perform its obligations under this Contract. Termination under this subsection is subject to the condition that the terminating party notifies the other party of its intent to terminate, stating with reasonable specificity the grounds therefore, and

the other party fails to cure the default within fifteen (15) days after receiving the notice.

Section 9. Duties Upon Termination.

- A. If the Firm's services are terminated for the convenience of the Borough or by mutual consent of the parties, the Firm will be paid as provided for under Section 6. Total compensation will not exceed the amount stated in Section 6. All finished and unfinished documents, work product, and materials prepared by the Firm remain the property of the Borough.
- B. If the Firm's services are terminated for cause, the Borough shall pay the Firm the reasonable value of the services satisfactorily rendered prior to termination, less any damages suffered by the Borough because of the Firm's failure to perform satisfactorily. The reasonable value of the services rendered shall not exceed the contract rate for such services. Any finished or unfinished documents, work product, or materials prepared by the Firm under this Contract shall become the property of the Borough.
- C. The Firm shall not be entitled to any compensation under this Section until the Firm has delivered to the Borough Mayor and/or Administrator all documents, records, work product, and materials relating to this Contract.
- D. If the Firm's services are terminated, for whatever reason, the Firm shall not claim any compensation under this Contract, other than that allowed under this Section.
- E. Except as provided in this Section, termination of the Firm's services under Section 8 does not affect any other right or obligation of a party under this Contract.

Section 10. Case Management.

- A. Execution of the Contract by the Borough shall act as full authority for the Firm to proceed with the representation of the Borough as provided hereunder.
- B. The Borough will have complete and total access to all material, information and files worked on by the Firm pursuant to this contract.
- C. Copies of all legal opinions shall be provided to the Borough Clerk's office.

Section 11. Assignments.

Unless otherwise allowed by the Mayor and/or Administrator or as directed by the Borough Assembly, any assignment by the Firm of its interest in any part of this Contract or any delegation of duties under this Contract shall be void, and any attempt by the Firm to assign any part of its interest or delegate duties under this Contract shall give the Borough the right to immediately terminate this Contract without any liability for work performed.

Section 12. Ownership; Publication, Reproduction and Use of Material.

- A. The Firm agrees to discuss matters and reveal documents relating to this Contract only with the Borough Assembly, Mayor and/or Administrator, Borough Clerk, or any person authorized by the aforementioned, and as required by court order.
- B. Except as otherwise provided herein, all data, documents, work product, research, reports, and materials produced by the Firm under this Contract shall be the property of the Borough, which shall retain exclusive right to publish, disclose, distribute, copy, and otherwise use, in whole or in part, any such data, documents, research, reports, or other materials.

Section 13. Notices.

Any notice required pertaining to the subject matter of this Contract shall be either personally delivered or mailed by prepaid first class registered or certified mail, return receipt requested, and by electronic mail, to the following addresses:

Borough: Aleutians East Borough
Attention: Borough Administrator’s Office
3380 C Street, Suite 205
Anchorage, AK 99503
Email: abailey@aeboro.org

Firm: LEVESQUE LAW GROUP, LLC
Attention: Joseph N. Levesque
3380 C Street, Suite 202
Anchorage, AK 99503
Email: joe@levesquelawgroup.com

Section 14. Conflict of Interest.

The Firm may not represent or assist private or public clients in connection with other claims, litigation, or other legal matters where such representation would constitute or appear to constitute a conflict of interest. In particular, the Firm shall comply with all relevant provisions of the Alaska Bar Rules and the Alaska Rules of Professional Conduct concerning the prohibition of conflicts of interest among clients.

The Firm shall not accept any employment and shall not render any professional services to other parties if such action might be inconsistent with the above-referenced standards unless the prior approval of the Assembly has been first obtained.

Part II
General Contract Provisions

Section 1. Relationship of Parties.

The Firm shall perform its obligations hereunder as an independent Firm of the Borough. The Borough may administer the Contract and monitor the Firm's compliance with its obligations hereunder.

Section 2. Nondiscrimination.

- A. The Firm will not discriminate against any employee or applicant for employment because of race, color, religion, national origin, ancestry, age, sex, or marital status, or mental or physical disability. The Firm will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, religion, or mental or physical disability. Such action shall include, without limitation, employment, upgrading, demotion, or transfer, recruitment or recruiting advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training including apprenticeship. The Firm agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.
- B. The Firm shall state, in all solicitations or advertisements for employees to work on contract jobs, that all qualified applicants will receive consideration for employment without regard to race, color, religion, national origin, ancestry, age, sex, or marital status, or mental or physical disability.
- C. The Firm shall comply with any and all reporting requirements that may apply to it which the Aleutians East Borough may establish.
- D. The Firm shall include the provisions of subsections A through C of this Section in every subcontract or purchase order under this Contract, so as to be binding upon every such independent counsel or firm of the firm under this contract.

Section 3. Permits, Laws and Taxes.

The Firm shall acquire and maintain in good standing all permits, licenses, and other entitlements necessary to its performance under this Contract. All actions taken by the Firm under this Contract shall comply with all applicable law to include without limitation, statutes, ordinances, rules, and regulations.

Section 4. Nonwaiver.

The failure of either party at any time to enforce a provision of this Contract shall in no way constitute a waiver of the provision, nor in any way effect the validity of this Contract or any part hereof, or the right of such party thereafter to enforce each and every provision hereof.

Section 5. Amendment.

- A. This Contract may be amended, modified, or changed only in writing as approved by the Borough Assembly, Mayor and/or Administrator and executed by the Borough Administrator and an authorized representative of the Firm.

- B. For the purpose of any amendment, modification, or change to the terms and conditions of this Contract, the only authorized representatives of the parties are:
 - (1) Anne Bailey, Aleutians East Borough Administrator
 - (2) Joseph N. Levesque, Levesque Law Group.
- C. Any attempt to amend, modify, or change this Contract by either an unauthorized representative or unauthorized means shall be void.

Section 6. Jurisdiction; Choice of Law.

Any civil action arising from this Contract shall be brought in the Superior Court for the Third Judicial District of the State of Alaska, at Anchorage. The laws of the State of Alaska shall govern the rights and obligations of the parties under this contract.

Section 7. Severability.

Any provision of this Contract deemed invalid by a court of competent jurisdiction shall not invalidate the remaining provisions of the Contract.

Section 8. Integration.

This instrument and Attachment A hereto embody the entire agreement of the parties. There are no promises, terms, conditions, or obligations other than those contained herein; and this Contract shall supersede all previous communications, representations, or agreements, either oral or written, between the parties hereto.

Section 9. Insurance and Indemnification.

- A. The Firm shall maintain in good standing the insurance described in Subsection B of this Section. Before rendering any services under this contract, the Firm shall furnish the Borough Administrator with proof of insurance in accordance with Subsection B of this Section.
- B. The Firm shall provide the following types of insurance. The Aleutians East Borough shall be insured as additional insured on all insurance policies except Professional Liability and Worker's Compensation policies. All policies shall have a thirty day notice of cancellation clause.
 - (1) *General Liability*: \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability or other form with a general aggregate is used, either the general aggregate limit shall apply separately to this location or the general aggregate limit shall be twice the required occurrence limit.
 - (2) *Workers' Compensation*

\$100,000 Employer’s Liability and Workers’ Compensation as required by Alaska State Workers’ Compensation Statues.

(3) *Professional Liability*

Agree to provide lawyer’s professional liability insurance for all periods under the Contract and provide an extended reporting period endorsement after the end of the Contract for three years. Without request by the Borough, the Firm shall provide proof of such insurance during the contract period and proof of such endorsement after the end of the contract. The Firms’ carrier must agree to notify the Borough thirty days before cancellation of insurance or of the extended reporting period endorsement. The insurance shall provide coverage for claims up to a minimum amount of \$1,000,000 per claim.

- C. To the fullest extent permitted by law, the Firm agrees to defend indemnify and hold harmless the Aleutians East Borough, its elected and appointed officials, employees, and volunteers against any and all liabilities, claims, demands, lawsuits, or losses including costs and attorney fees, and appellate attorney’s fees, incurred in defense thereof arising out of or in any way connected or associated with this contract.

Section 10. Inspection and Retention of Records.

The Firm shall at any time during normal business hours and as often as the Mayor and/or Administrator may deem necessary, make available to the Borough for examination all records with respect to all matters covered by this Contract for a period ending three years after the date of the firm is to complete performance in accordance with Section 2 of the Special Provisions. Upon request, and within a reasonable time, the Firm shall submit such other information and reports relating to its activities under this Contract to the Borough in such a form and at such times as the Borough Assembly may reasonably require. The Firm shall permit the Borough or their designee to audit, examine, and make copies of such records, and to make audits of all research, materials, pleadings, records of personnel, and other data relating to all matters covered by this Contract. The Borough may, at its option, permit the Firm to submit its records to the Borough in lieu of the retention requirements of this section.

Section 11. Availability of Funds.

This Contract is subject to the availability of funds lawfully appropriated for its performance.

IN WITNESS WHEREOF, the parties have executed this contract:

ALEUTIANS EAST BOROUGH

By: _____ Date _____
Anne Bailey, Borough Administrator

ATTEST:

Tina Anderson, Borough Clerk

Date

LEVESQUE LAW GROUP, LLC

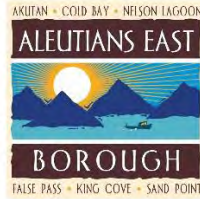
By: _____
Joseph N. Levesque
Owner
IRS Taxpayer Identification No.: 26-0844325

Date: _____

State of Alaska)
) ss.
Third Judicial District)

Subscribed and sworn to before me at Anchorage, Alaska this ____ day of April, 2021.

Notary Public in & for Alaska
My Commission Expires: _____



AGENDA STATEMENT

To: Mayor Osterback and Assembly

From: Anne Bailey, Borough Administrator

Date: April 2, 2021

Re: **Resolution 21-44, Authorizing Phase 1 of the Aleutians East Borough Offices Reopening Plan**

Due to COVID-19, the Aleutians East Borough offices have been closed to Assembly Members and the public. Borough Administration would like to reopen the Borough offices located in Sand Point, King Cove and Anchorage in phases to help prevent the spread of COVID-19.

Resolution 21-44 would authorize Phase 1 of the Borough Offices reopening plan. Phase 1 would permit Aleutians East Borough Assembly Members to attend regular and special Borough Assembly meetings in the Sand Point, King Cove and Anchorage Borough offices. If an Assembly member does not feel comfortable meeting in a group setting and/or should not meet in a group setting due to health concerns they would not have to and could attend the meetings telephonically so long as a current Borough emergency declaration remains in place authorizing such participation.

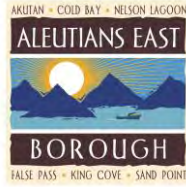
The suggested protocols for the Assembly's consideration are as follows:

1. Assembly members are not permitted in the Borough offices if they are sick.
2. It is recommended that Assembly members only enter Borough offices if they are fourteen (14) days past their second vaccination or single-dose vaccination and are asymptomatic.
3. Assembly member should not enter Borough offices after personal interstate and interstate travel without following the State/local travel requirements and having a negative COVID-19 test. The individual must be asymptomatic.
4. Assembly members must wear a mask or cloth face covering while in the Borough offices.
5. Assembly members must remain socially distanced while inside the building.

6. The Borough will ensure that hand sanitizer and face masks are available for Assembly members use.
7. The Borough will clean the meeting location upon the completion of the Assembly meeting.
8. All Borough offices will remain closed to the general public until further notice.

As noted, the Borough offices would remain closed to the general public until further notice. A draft of the Phase 1 plan is attached.

RECOMMENDATION: Administration recommends the approval of Resolution 21-44 authorizing Phase 1 of the Aleutians East Borough Offices Reopening Plan. The plan would go into effect upon approval.



RESOLUTION 21-44

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY APPROVES PHASE 1 OF THE ALEUTIANS EAST BOROUGH OFFICES REOPENING PLAN

WHEREAS, due to COVID-19 the Aleutians East Borough offices have been closed to Assembly Members and the public; and

WHEREAS, Administration would like to reopen the Borough Offices located in Sand Point, King Cove and Anchorage in phases to help prevent the spread of COVID-19; and

WHEREAS, Phase 1 of the Borough Offices Reopening Plan permits Borough Assembly Members to attend regular and special Borough Assembly meetings in the Sand Point, King Cove and Anchorage Borough offices; and

WHEREAS, Phase 1 includes protocols that Assembly Members will be required and/or recommended to follow while inside Borough offices for Assembly meetings; and

WHEREAS, if Assembly Members are uncomfortable meeting in group settings and/or should not meet in a group setting due to health concerns they are not required to and can attend telephonically so long as a current Borough emergency declaration remains in place authorizing such participation.

NOW THEREFORE, BE IT RESOLVED, the Aleutians East Borough Assembly approves Phase 1 of the Aleutians East Borough Offices Reopening Plan.

PASSED AND ADOPTED by the Aleutians East Borough on this 8th day of April, 2021.

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Clerk



MEMORANDUM

To: Aleutians East Borough

From: Anne Bailey, Borough Administrator

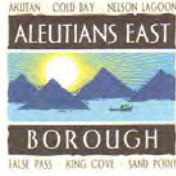
Effective Date: April 8, 2021

Re: Reopening of Aleutians East Borough Offices Plan – Phase 1

Effective April 8, 2021, the Aleutians East Borough Office located in Sand Point, King Cove and Anchorage (Borough offices) will be open to Aleutians East Borough Assembly members to attend Borough Assembly meetings (regular and special meetings). Attending meetings in person is optional. If Assembly members do not feel comfortable meeting in a group setting and/or should not meet in a group setting due to health concerns they can attend the meetings telephonically so long as a current Borough emergency declaration remains in place authorizing such participation.

All Assembly Members who choose to meet in the offices for the Assembly meetings, when remote participation is available, must follow the policy below:

1. Assembly members are not permitted in the Borough offices if they are sick.
2. It is recommended that Assembly members only enter Borough offices if they are fourteen (14) days past their second vaccination or single-dose vaccination and are asymptomatic.
3. Assembly member should not enter Borough offices after personal interstate and interstate travel without following the State/local travel requirements and having a negative COVID-19 test. The individual must be asymptomatic.
4. Assembly members must wear a mask or cloth face covering while in the Borough offices.
5. Assembly members must remain socially distance while inside the building.
6. The Borough will ensure that hand sanitizer and face masks are available for Assembly members use.
7. The Borough will clean the meeting location upon the completion of the Assembly meeting.
8. All Borough offices will remain closed to the general public until further notice.



ORDINANCE 21-11

AN EMERGENCY ORDINANCE OF THE ALEUTIANS EAST BOROUGH ASSEMBLY ISSUING A DECLARATION OF DISASTER EMERGENCY IN RESPONSE TO COVID-19

WHEREAS, COVID-19 is a respiratory disease that can result in serious illness or death and is caused by the SARS-Cov-2 virus (“virus”), a new strain of the coronavirus that has not been previously identified in humans and is easily transmittable person to person; and,

WHEREAS, on March 11, 2020, the World Health Organization (“WHO”) declared the virus a pandemic; and,

WHEREAS, on March 13, 2020, President Donald J. Trump declared a national emergency in response to the virus pandemic; and,

WHEREAS, positive cases of COVID-19 have been identified within the State of Alaska and within the Aleutians East Borough; and,

WHEREAS, the State of Alaska had issued a Declaration of Public Health Disaster Emergency, which expired on February 14, 2021; and

WHEREAS, the State of Alaska still has Health Advisories in place to respond to COVID-19 that provides recommendations for keeping Alaskans safe; international and interstate travel; intrastate travel and critical infrastructure; and

WHEREAS, Borough Administration has implemented a COVID-19 Aleutians East Borough Employee Policy to help reduce transmission among staff and to help protect people who are higher risk for adverse health complications while maintaining Borough operations; and

WHEREAS, on March 23, 2020 the Assembly passed Emergency Ordinance 20-07 issuing a declaration of disaster emergency in response to COVID-19; and

WHEREAS, on May 14, 2020 the Assembly passed Emergency Ordinance 20-08, which superseded Emergency Ordinance 20-07; and

WHEREAS, on July 9, 2020 the Assembly passed Emergency Ordinance 21-01, which superseded Emergency Ordinance 20-08; and

WHEREAS, on August 13, 2020 the Assembly passed Emergency Ordinance 21-02, which superseded Emergency Ordinance 21-01; and

WHEREAS, on October 8, 2020 the Assembly passed Emergency Ordinance 21-04 which superseded Emergency Ordinance 21-02; and

WHEREAS, on November 12, 2020 the Assembly passed Emergency Ordinance 21-06 which superseded Emergency Ordinance 21-04; and

WHEREAS, on December 10, 2020 the Assembly passed Emergency Ordinance 21-07 which superseded Emergency Ordinance 21-06; and

WHEREAS, on January 14, 2021 the Assembly passed Emergency Ordinance 21-08 which superseded Emergency Ordinance 21-07; and

WHEREAS, on March 11, 2021 the Assembly passed Emergency Ordinance 21-10 which superseded Emergency Ordinance 21-08; and

WHEREAS, the COVID-19 pandemic may dramatically impact the Borough communities and residents and have a substantial effect on the Borough economy if unchecked; and

WHEREAS, the full extent and effect of COVID-19 cannot yet be known, it remains vital for the Borough to be prepared and take all needed precautions throughout the entire timeframe of the emergency related to COVID-19; and

WHEREAS, the Assembly finds that a public emergency continues to exist and deems it necessary to declare a local emergency to protect the health, safety and welfare of the residents of the Borough; and

WHEREAS, Borough Code Sec. 1.20.050 (a) authorizes emergency ordinances, reading:

(a) To meet a public emergency the assembly may adopt ordinances effective on adoption. Every emergency ordinance must contain a finding by the assembly that an emergency exists and a statement of the facts upon which the finding is based. The ordinance may be adopted, amended and adopted, or rejected at the meeting to which it is introduced. The affirmative vote of all members present, or the affirmative vote of three-fourths of the total membership, whichever is less, is required for adoption. The assembly must print and make available copies of adopted emergency ordinances.

(b) An emergency ordinance may not be used to levy taxes to grant, renew or extend a franchise, or to regulate the rate charged by a public utility for its service.

(c) Emergency ordinances are effective for sixty days.

WHEREAS, the Borough wishes to authorize the Mayor to request State assistance from the Governor of Alaska for costs associated with the Borough's response to the virus to meet the public safety and welfare needs arising from or incidental to COVID-19 and to recover from damage caused; and

WHEREAS, the Borough wishes to authorize the Mayor to request assistance from Federal agencies pursuant to the Stafford Act of 1988 and Other Federal Law; and

WHEREAS, a declaration of disaster emergency will alert the public to the seriousness of the risk and provide direction.

NOW, THEREFORE, BE IT RESOLVED by the Aleutians East Borough as follows:

Section 1. The Assembly of the Aleutians East Borough hereby declares a local disaster emergency in response to COVID-19.

Section 2. The Assembly of the Aleutians East Borough authorizes the Mayor to request State and Federal Assistance to meet the ongoing emergency created by COVID-19.

Section 3. The rules requiring in-person attendance by Assembly Members under Borough Code Sec. 2.08.10(e) for regular meetings, and 2.08.020 (a) for special meetings, and all other such rules are suspended so that a quorum may be reached without gathering people at central locations.

Section 4. Alternate means of listening in and providing public comment at Assembly Meetings, as would normally be afforded under Borough Code 2.08.010(d), shall be provided for should the teleconferencing hubs be closed.

Section 5. All residents and visitors to the Borough and Borough Property are encouraged to maintain social distancing throughout the entire period of this emergency.

Section 6. This Emergency Ordinance supersedes Emergency Ordinance 21-10 and shall become effective immediately upon adoption and remain in effect until June 6, 2021 pursuant to Borough Code Sec. 1.20.050(c).

Section 7. This Emergency Ordinance may be reauthorized by telephonic quorum prior to its expiration.

PASSED AND ADOPTED BY THE ALEUTIANS EAST BOROUGH ASSEMBLY on this 8th day of April 2021.

Date Introduced and Approved: _____

ALEUTIANS EAST BOROUGH, ALASKA

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Clerk

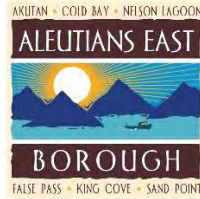
Ordinances

Resolutions

OLD BUSINESS

NONE

New Business



AGENDA STATEMENT

To: Mayor Osterback and Assembly
From: Anne Bailey, Borough Administrator
Date: April 2, 2021

Re: Aleutians East Borough's Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding Program Appropriations

The Aleutians East Borough received Coronavirus Relief Funds in the amount of \$3,723,853.74 for costs that are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease (COVID-19), from the Alaska Department of Commerce, Community and Economic Development. As of March 31, 2021, the Borough has expended \$2,715,566.05 in CARES Act funds, which leaves a balance of \$1,008,287.69 to be spent. \$154,030.12 of these funds are appropriated to completed existing appropriations and \$854,257.57 are available for reappropriation. The CARES Act Funds must be spent by December 31, 2021.

Administration is requesting direction on how to expend the remaining CARES Act Funds. Administration has presented the following options for your consideration:

Option 1

1. Cold Bay Terminal Expansion

Due to the COVID-19 Emergency and circumstances created by it, Cold Bay is now serving far greater passenger traffic than it has in recent memory. Due to the pandemic, Ravn Air Group declared bankruptcy. In response to this, Alaska Airlines began providing regularly scheduled service from Anchorage to Cold Bay triggering the need for TSA and Grant Aviation continued to provide regularly schedule service to the smaller sites. The new Ravn has also began operating out of the terminal facility. This has made Cold Bay a primary transit hub and main connection to the state's centralized hospital and epidemiological infrastructure in Anchorage and the passenger counts have increased significantly. Based off this, the Borough hired DOWL to identify options for expanding the passenger capacity, conduct a cost estimate, and review construction procurement approaches that may be beneficial to expanding the Terminal facility.

On April 2, 2021, Alaska Airlines informed the Borough that they will stop service in Cold Bay on August 17, 2021; therefore, TSA would no longer be needed and would defederalize the airport. Alaska Airlines has informed TSA of their intentions. TSA was planning on conducting renovations to the Terminal in late April/early May to accommodate their scanning equipment. If TSA vacates the facility, then the hold room will reopen to Grant Aviation and Ravn passengers for their use and the need for the expansion may no longer be needed.

Considering TSA may no longer be in the facility after August 17, Administration is asking for direction from the Assembly on if the expansion should still occur.

Borough Administration has received and is still reviewing the 10% concept design from DOWL for the terminal addition. Exhibit A outlines the location options. The costs estimate based on a design bid build approach for these options is as follows:

	Base	Alternate A1 (traditional wall framing alternate)	Alternate A2 (modular construction)
Option 1	\$626,484	+\$1,224	+\$227,689
Option 2A	\$906,903	+\$19,490	+\$258,739
Option 2B	\$786,266	+1,308	+\$182,355

If the Assembly decides to move forward on the expansion Administration recommends appropriating the remaining CARES Act funds in the amount of \$854,257.57 to this project to cover construction, DOWL's fees and if funds are available Borough payroll costs in association with this project.

Option 2

1. Emergency Assistance & Economic Stimulus Grant Program - \$500,000.00

Conduct Round 2 of the EAES Program. This would be similar to the prior program that was initiated allowing applicants to receive ~\$750.00 in stimulus funds.

2. Non-Profit and Civic Organization Relief Grant – \$100,000.00

Funds will be appropriated to non-profits and civic organizations that were impacted by the COVID-19 pandemic through a grant process.

3. Food Distribution Program - \$175,000.00

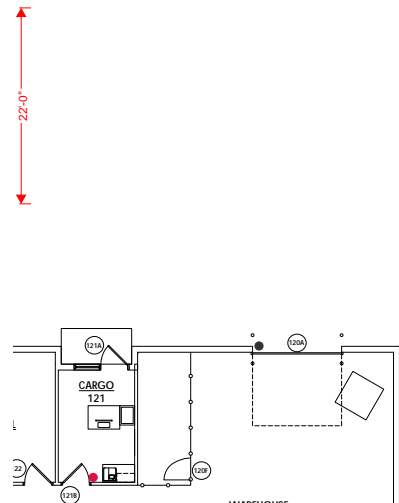
Deliver meat boxes to the households within the Borough communities. The \$175,000 includes the meat boxes and shipping costs.

4. Payroll expenditures for Employees - \$79,257.57

Payroll expenditures for employees who appropriate time on COVID-19 related items.

2.2 Location Option 1 & Option 2

- **Option 1 (shaded red):** This location is on the southeast side of the existing building at the same location noted on the 2006 Design Drawings as a future retail area (not constructed). Its proposed area is restricted from increasing on size due to an existing sidewalk on the east and underground utilities on the south.
 - Area: 28' x 22' = 616 sf
 - Depending on the future TSA program occupancy count, additional restrooms may be required as outlined in "TSA Program Analysis B."
- **Option 2 (shaded green):** This location is on the northeast side of the existing building and has less area restrictions which allow for the possibility of a larger addition.
 - Area: 24' x 40' = 960 sf
 - Additional restrooms would be required as outlined in "TSA Program Analysis A" and "TSA Program Analysis B." Two restroom location options have been provided:
 - **Option 2A Restrooms (+200 sf total):**
 - General Info: Two accessible unisex restroom on southeast side of building, separate footprint from Option 2 expansion.
 - Restroom size and area: 10' x 20' = 200 sf
 - **Option 2B Restrooms (+400 sf total):**
 - General Info: Two accessible unisex restroom on northeast side of building, within footprint of Option 2 expansion.
 - Restroom size and area: 10' x 20' = 200 sf
 - Expanded footprint: 5' x 40' = 200 sf



REPORTS AND UPDATES



To: Honorable Mayor Osterback and AEB Assembly
From: Anne Bailey, Borough Administrator
Subject: Assembly Report
Date: April 2, 2021

CARES Act Funding Update

Summary of Funding

The Aleutians East Borough has received the \$3,723,853.74 in CARES Act funds from the State of Alaska. As of March 31, 2021, the Borough has expended \$2,715,566.05 in CARES Act funds, which leaves a balance of \$1,008,287.69 to be spent. \$154,030.12 of these funds are appropriated to complete existing appropriations and \$854,257.57 are available for reappropriation. An overview of CARES Act funds expenditures through March 31, 2021 can be found below:

Borough CARES Act Funding Program Allocations

Borough CARES Act Expenditures	Funding Appropriated	Funding Spent	Funding Remaining
EAES Program	\$1,205,058.35	(\$467,964.46)	\$737,093.89
Non-Profit & Civic Organization Program	\$100,000.00	(\$100,000.00)	\$0.00
Cold Bay Community Center Conversion	\$400,000.00	(\$288,768.04)	\$111,231.96
PPE and Cleaning Supplies	\$25,000.00	(\$23,386.74)	\$1,613.26
Payroll	\$192,632.45	(\$192,632.45)	\$0.00
Legal Fees	\$90,000.00	(\$73,367.50)	\$16,632.50
Telephone	\$2,748.15	(\$2,748.15)	\$0.00
AML	\$2,500.00	(\$2,500.00)	\$0.00
KSDP	\$70,237.31	(\$70,237.31)	\$0.00
Election	\$3,242.70	(\$3,242.70)	\$0.00
Southwest Governments	\$3,029.10	(\$3,029.10)	\$0.00
Air Purification Systems – SP and KC	\$100,000.00	(\$82,489.00)	\$17,511.00
Postponement or Revision of Projects	\$350,204.50	(\$325,853.13)	\$24,351.37
EAT	\$152,894.14	(\$152,894.14)	\$0.00

Food Distribution Program	\$1,000,000.00	(\$900,347.32)	\$99,652.68
Telework Reimbursement Program	\$9,000.00	(\$8,798.97)	\$201.03
Air Purification – FP and Akutan	\$14,189.35	(\$14,189.35)	\$0.00
Cold Bay Benches	\$3,117.68	(\$3,117.68)	\$0.00
TOTAL	\$3,723,853.74	(\$2,715,566.05)	\$1,008,287.69

Appropriated to complete existing appropriations \$154,030.12

Funds available for reappropriation \$854,257.57

Other COVID-19 Related Items

- The Borough is also attending Alaska Municipal League Meetings, State of Alaska Emergency Manager’s briefings, ECHO’s, Alaska Municipal Managers Association Meetings, Fishery discussions and others.
- I have updated the COVID-19 Employee Policy and drafted phase 1 protocols for reopening the Aleutians East Borough offices.
- American Rescue Plan Act (ARPA)– It is estimated that the Borough will receive \$652,964 in SALT funds under ARPA. The estimates for the Borough Cities are as follows: Akutan (\$220,000); Cold Bay (\$30,000); False Pass (\$10,000); King Cove (\$210,000) and Sand Point (\$220,000). We are awaiting more information regarding distribution and treasury guidelines for these funds.

Cold Bay Terminal

- On Friday, April 2nd, Alaska Airlines informed the Borough that they will stop service in Cold Bay on August 17, 2021. Administration is determining how this will impact TSA renovation plans and the terminal expansion.
- DOWL is under contract and has completed the 10% concept design for the Cold Bay Terminal Addition.

Cold Bay School

- Northern Edge Exercise: The Navy is conducting an exercise in Cold Bay. This is a joint exercise between the U.S. Navy, U.S. Marine Corps, and the U.S. Air Force. As you know, the military will be using the Cold Bay School as a staging area. We are in the final stages of completing the Sublease Agreement for use of the facility.
- On March 11, 2021, the Borough issued an interest/proposal from public and private entities for the Cold Bay School. We received two proposals by the April 1, 2021 deadline. Administration is in the process of reviewing the proposals and will present information at the May 13th Assembly meeting.

King Cove Road Update

- 9th Circuit Appeal:

The King Cove Group has not yet received any further notice on scheduling oral argument on either of the possible dates of June 15-17, 2021 or August 3-5, 2021. Our

counsel is hoping for an in person hearing in Anchorage then. As stated last month, while arguments are standard procedure, up to now the recent oral arguments by this Court have been held virtually.

- The State of Alaska, the Aleutians East Borough and King Cove continue to work closely on the section 1110(b) application process with the Army Corps of Engineers and the Fish and Wildlife Service. The next step is to obtain a special use permit for summer field work so the right of way application can be completed. Both agencies have told the State that additional information which can only be obtained with this field work is needed to complete the application. The agencies are in consultation as to next steps on this process.
- Congresswoman Deb Haaland is now sworn in as Secretary of Interior. Agdaguux Tribal President Etta Kuzakin and Della Trumble, King Cove Corp CEO have sent a joint letter to the Secretary asking for the virtual meeting that she committed to Senator Murkowski to schedule at her confirmation meeting. Hopefully, this meeting will be scheduled soon.

Nelson Lagoon Dock Repairs Project

Heko Services is still on schedule to complete the dock project this spring/summer.

The tentative schedule for the project is as follows:

May 3, 2021 – June 5, 2021	Mobilization
June 15, 2021 – June 27, 2021	Construction
June 27, 2021 – June 29, 2021	Final Cleanup and Touchup

The dock will be closed to the public during construction. This has been advertised to the community and throughout the region, so, people can make arrangements in advance.

Bond Refinancing

The Borough has been informed that we have another opportunity to refund the 2010B Series Three Bond. I have spoken to our Bond Counsel and it is still advantageous to the Borough to pursue as there will be a savings and refunding with taxable bonds would eliminate the continued requirement for monitoring the yield at which any bond proceeds are invested. At the August 2020 Assembly meeting, the Assembly approved Resolution 20-11 authorizing the issuance of a General Obligation Refunding Bond of the Borough to refund all of a portion of the principal installments of an outstanding general obligation bond of the Borough; authorizing the execution of certain documents in accordance therewith; and pledging the full faith and credit of the Borough to the payment thereof.

Administration has begun working with our Bond Counsel on completing the 2010B Series Three General Obligation Funding Bond. We anticipate receiving the refunding bond prices soon.

Earmarks

After a ten-year moratorium earmarks are once again available at the federal level. According to our Federal lobbyists, there are two opportunities – Fiscal Year 2022 appropriation process and the Federal Highway Bill reauthorization process. Congressman Young will only be able to submit ten requests from the entire state, but Brad expects one AEB-supported project to be selected in each round. Brad suggested that we submit no more than two projects in the appropriation process and additional projects through the Highway Bill process. The deadline for submissions is the first week of April. Based off the submission criteria, the strategic plan, the projects the Borough has “shovel-ready” and discussions with Brad, Borough Administration has submitted the following projects:

Fiscal Year 2022 Appropriation Process

- Cold Bay Clinic - \$2,000,000 funding request
- Sand Point Harbor Floats - \$2,000,000 funding request

Federal Highway Bill, which is limited to highways, roads and bridges

- Akutan Harbor Road Project – Borough lobbyists will be working with the City of Akutan lobbyists on this request.

FY2022 Budget

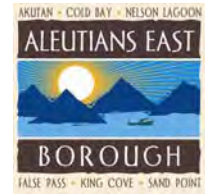
Administration is in the process of drafting the FY2022 budget. The budget will be presented at the May 13, 2021 Assembly Meeting and with the public hearing on May 27, 2021 Special Meeting. The Borough will not be holding a June 2021 meeting.

Other Items

- We have been informed the 30KW generator has been installed for the hangar located in Akutan. The prior system was no longer working and needed to be replaced.
- I have continuously attended AML, State of Alaska Emergency Operations Meetings, Local Government and vaccine ECHO’s and many other meetings throughout the month.
- I am also working on the Employee Handbook update, the Cold Bay Clinic, and have been continuously conducting day to day operations.

If you have any questions, comments, or concerns please contact me at (907) 317-1498 or abailey@aeboro.org.

To: The Honorable Mayor Osterback, AEB Assembly
From: Mary Tesche, Assistant Administrator
Subject: Assembly Report
Date: April 2nd, 2021



Strategic Plan Update

Cold Bay Clinic – Item 4.2.1 – Site Alternatives Identified for the Cold Bay Clinic has been completed. The memo inventories land in Cold Bay owned or leased by the Borough or the City that could be considered for an alternative to the current construction site for the clinic. We are in the process of working with our engineering/architecture team to vet some of the options and figure out a path forward to start construction activities as soon as possible.

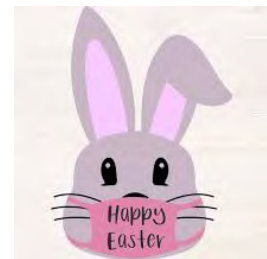
Sand Point School DEED Application – Item 4.4.1 on the strategic plan for this project has been completed. We have received feedback on our 2020 application and are looking ahead to what we need to update on our application to raise our ranking with the State. We have requested a scope and fee proposal from DOWL to help us with some of the application updates.

Akutan Harbor – I have begun researching the property owners of Lot 2, Akutan Bay Harbor Subdivision for strategic plan items 3.2.1 and 3.2.2. Following confirmation of the plots of land and owners, a property transfer plan will be developed. This project is currently on track to be completed on time.

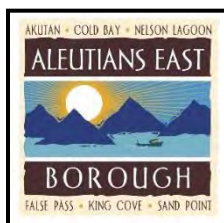
Employee Handbook Revisions – Progress is being made on updating the employee handbook (item 6.1.1). Anne and I met with our attorney to review the updated employee handbook draft and plan how to present the information to staff and to the Assembly. Our goal is to have a draft presented by the end of summer.

Other Items & Announcements

- Other projects I've assisted with include items related to the Cold Bay Terminal and TSA, project management meetings on our capital projects, the FY22 budget prep, personnel items, and Akutan operations.
- I continue to attend meetings related to the COVID-19 emergency including meetings held by the State of Alaska and AEB, and AML legislative update meetings. I also continue to assist Anne with daily operations as requested.



Please contact me at mtesche@aeboro.org with any questions or comments.



To: Honorable Mayor Alvin Osterback and Aleutians East Borough Assembly
From: Laura Tanis, AEB Communications Director
Through: Anne Bailey, AEB Administrator
Subject: Communications Director's Report to the Assembly
Date: April 2, 2021

Strategic Plan – PR and Marketing Improvement Plan:

I've been busy working on my sections of the Strategic Plan. I've completed a couple of drafts of the website design RFP after conducting some research. That has included looking at multiple municipal website designs as well as other RFPs. I also did some inventory about what improvements are needed with our website. The latest draft is in the hands of Anne and Mary. I also sent a draft to Tina, to see if she has additional feedback. I'm also looking into whether we might be able to obtain some grant money to help with this project.

Strategic Plan – Marine Highway Narrative:

I've had a couple of Borough Administration meetings recently regarding the marine highway online petition and discussion paper after multiple edits (part of the Government & Policy Advocacy portion of the Strategic Plan.) We're at a near final copy and will post soon to Change.org. Before doing so, I contacted Mark Hickey, as well as SWAMC's Shirley Marquardt, AML's Nils Andreassen and Robert Venables of the Southeast Conference to have them review it one last time. Outreach will be the next step.

In the Loop:


I sent out a couple of In the Loop newsletters recently. The one on March 26th announced that the Nelson Lagoon dock will be closed May 1st through July 15th this summer for repairs.

Another newsletter went out on March 29th, announcing that the draft Hazard Mitigation Plan has been posted for public review. Those items were also posted to the website and on the Borough's Facebook page. The public comment period will end on April 16th.

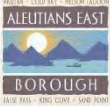
PUBLIC NOTICE

NELSON LAGOON DOCK CLOSURE

MAY 1 – JULY 15, 2021



The Aleutians East Borough will be conducting repairs on the Nelson Lagoon Dock.
The dock will be closed for use May 1 through July 15, 2021.
For more information please contact Anne Bailey at (907) 274-7580
or at abailey@aeboro.org




I also plan to do a story for the newsletter regarding the military exercises that will be conducted in Cold Bay in May. On March 31st, I attended a press conference via Zoom, in which Colonel Lieutenant Mike Boyer discussed the exercises that will take place in Cold Bay as well as in other locations in Alaska.

Miscellaneous items:

- Updates to Facebook page as needed;
- Continuing work on the PCE white paper;
- Weekly/bi-weekly/as-needed meetings regarding COVID-19/Borough projects (below).

As always, I’m happy to help get the word out about events/issues going on in your community. Please feel free to contact me and let me know how I can help.




Draft Hazard Mitigation Plan Available for Public Review

The State of Alaska, Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management was awarded a Pre-Disaster Mitigation Program grant from the Federal Emergency Management Agency to update the 2010 hazard mitigation plan (HMP) for the Aleutians East Borough and its communities of Akutan, False Pass, King Cove, Nelson Lagoon, and Sand Point. Cold Bay will develop its own HMP at a later date. Communities must have a State- and FEMA-approved and community-adopted HMP to receive FEMA pre- and post-disaster grants.

LeMay Engineering & Consulting, Inc. was contracted to assist in updating the HMP. The [Draft HMP](#) has been posted at www.aleutianseast.org for your review. Everyone is invited to review and add their input to the plan. Comments can be provided verbally to Jennifer LeMay at (907) 350-6061 or emailed to jenniferlemaype@gmail.com. Comments can also be provided verbally during the AEB Assembly meeting on April 8 starting at 3 pm as the HMP is an agenda item. The public comment period will end Friday, April 16, 2021.

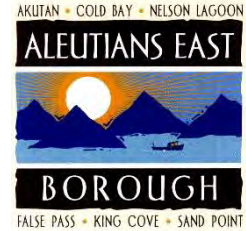
Link to Draft HMP: https://www.aleutianseast.org/vertical/sites/%7BEBDABE05-9D39-4ED4-98D4-908383A7714A%7D/uploads/Draft_AEB_MJHMP.pdf

In the Loop newsletter Published by the Aleutians East Borough March 29, 2021 Page 1

Meetings Attended:

SOA Emergency Manager Meeting – COVID-19	Teleconference	3-31-21
Northern Edge – Military – Press Conference	Zoom	3-31-21
Borough Admin – Comms Dir. - Budget Meeting	Teams	3-29-21
Bor. Admin – Comms Dir. - AMHS Petition Discussion	Teams	3-29-21
SOA Emergency Manager Meeting – COVID-19	Teleconference	3-24-21
AFISH	Zoom	3-17-21
SOA Emergency Manager Meeting – COVID-19	Teleconference	3-17-21
Bor. Admin – Comms Dir. – Website RFP Discussion	Teams	3-14-21

To: The Honorable Mayor Osterback, Aleutians East Borough Assembly
 From: Ernie Weiss, Natural Resources Director
 Subj: Report to the Assembly
 Date: April 2, 2021



Alaska Board of Fisheries

As reported at the last Assembly meeting, the Board of Fish has moved all meetings forward one year, after missing a full cycle of meetings due to the pandemic. In-person meetings are expected to resume beginning with the Work Session this October in Anchorage; Agenda Change Requests to be considered at the work session need to be submitted by August 23. Meetings for our region are now scheduled: Pacific cod in October 2022 and the Area M/Chignik salmon meeting in February 2023. Proposals for those meetings will be due next April 2022. Statewide Shellfish meeting will be March 2022. [Board of Fish website.](#)

The House Fisheries Committee Chair Geran Tarr announced yesterday they will meet Saturday April 10th at 1pm to take public testimony on consideration of the 5 unconfirmed Board of Fish members: John Jensen, McKenzie Mitchell, Märit Carlson-Van Dort, Abe Williams and John Wood.

Alaska Board of Game

The Board of Game has reopened the call for proposals for the Central/Southwest region including Game Management Units 9 & 10 after the Central/Southwest meeting was postponed earlier this year. Proposals are now due May 28, 2021. The meeting will be rescheduled for January 2022 in Wasilla. [Board of Game website.](#)

North Pacific Fishery Management Council

The NPFMC Advisory Panel (AP) and Scientific and Statistical Committee (SSC) meet the week of April 5th and the Council meets April 12-16. C1 Initial Review of the BSAI Halibut Abundance-based Management will take the most time, with over 200 comments submitted on the C1 agenda item. Also of interest: April meetings include the annual genetic analysis of trawl bycatch chinook and chum salmon in the BSAI and GOA. [Online Agenda.](#)

Land surveys update:
 The AEB recently received [Patent](#) granting final conveyance to AEB Municipal Entitlement lands in Port Moller from Alaska Department of Natural Resources. This project was funded by the Assembly in FY2017 and surveyed by McClintock Land Associates in the summer of 2017.
 The other two survey projects, Sandy River and Bear Lake, municipal entitlement survey field work was completed in 2018 and 2019 respectively and the process is ongoing with McClintock and AK DNR to lead to final conveyance.

North Pacific Research Board

The NPRB is [soliciting nominations](#) for a fishing industry representative on the Board. Nominations are due April 15th. I will be meeting with the NPRB Advisory Panel April 27-28 for my final meeting with the group since I am not seeking reappointment.

Alaska Legislative public testimony opportunities on issues of interest:

April 6 th 9am	SB 64 Shellfish Projects	Senate Finance Committee
April 6 th 3pm	HB 63 AMHS Operations Board	House State Affairs Committee
April 7 th 3:30pm	SB 33 Cod/Pollock Product Development Tax Credit	Senate Resources Committee
April 10th 1pm	Consideration Gov Appointees, BOF, CFEC	House Fisheries Committee

[Alaska Legislature information on providing public testimony](#)

ComFish Alaska

The AEB was invited to sponsor forums at ComFish this year and we accepted. Forum presentations included live events with Senators Murkowski & Sullivan, AK House Speaker Stutes and Josh Keaton’s presentation of the EM pelagic trawl project. Josh praised the ‘strong collaborative partnership’ leading to the success of the project, including by Charlotte Levy, AEB Natural Resources Assistant Director, the principal investigator for the WGOA. Josh noted the uniqueness of the WGOA participation in the project for the small vessel size and use of tender vessels.

In another presentation ADFG gave an overview of Westward Region salmon management. All the live forums were recorded/archived and can be viewed here: <https://comfishak.com/forums>



Recent meetings attended

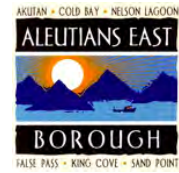
Board of Fisheries Special meeting	webcast	March 8
AFC Communications Committee	Zoom	March 18
Alaska Fishing Communities	Zoom	March 19
ComFish	webcast	March 30-31
House State Affairs Committee	webcast	March 30
House Fisheries Committee	webcast	April 1

Upcoming meetings/planning to attend

NPFMC SSC	Adobe Connect	April 5-9
NPFMC AP	Adobe Connect	April 6-9
Senate Finance Committee	webcast	April 6
House State Affairs Committee	webcast	April 6
Senate Resources Committee	webcast	April 7
House Fisheries Committee	webcast/phone	April 10
North Pacific Fishery Management Council	Adobe Connect	April 12-17
North Pacific Research Board Advisory Panel	online TBD	April 27-28

Please call if you have any questions or concerns.

To: Honorable Mayor Osterback, Aleutians East Borough Assembly
From: Charlotte Levy, Natural Resources Assistant Director
Re: Report to the Assembly
Date: April 8th, 2021



Electronic Monitoring - WGOA2/EFP:

- The EFP PI's are collaborating on a draft report that will be provided to the Trawl EM Committee, which is scheduled for May 21st. This report will also serve as the foundation for NMFS to develop the regulatory analysis. The final report will be available for the Assembly.
- Josh Keaton, NMFS Monitoring Branch supervisor, gave a thorough presentation of the project at ComFish which should be available soon.

Mariculture:

- We received a response from DNR regarding bond language. Marsh & McLennan is now working on completing the bond, which will finalize the lease agreement.
- I am organizing the exploratory research cruise that was delayed due to Covid, to assess kelp resources in the AEB region. This will ideally occur in May, and will conclude the NFWF project.

AFSC Cooperative Hydroacoustic Study (Strategic Plan: Fisheries Research)

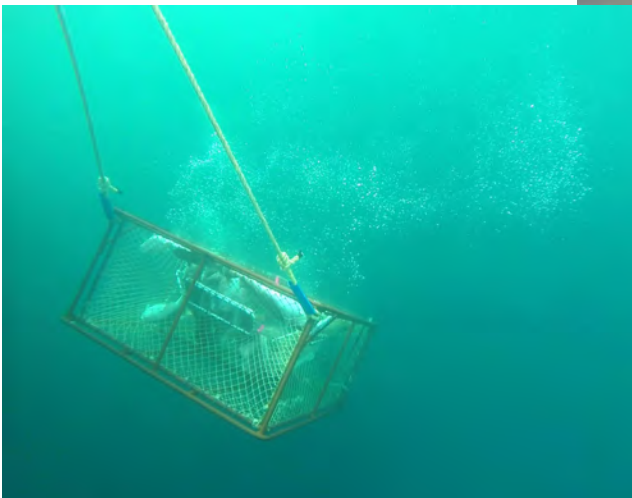
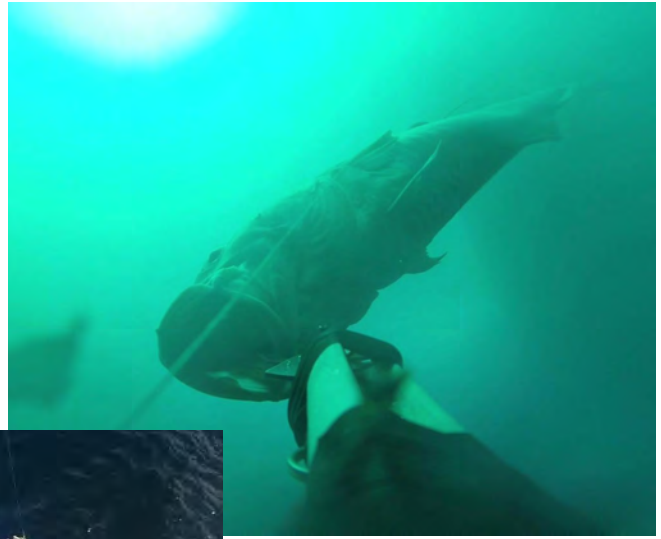
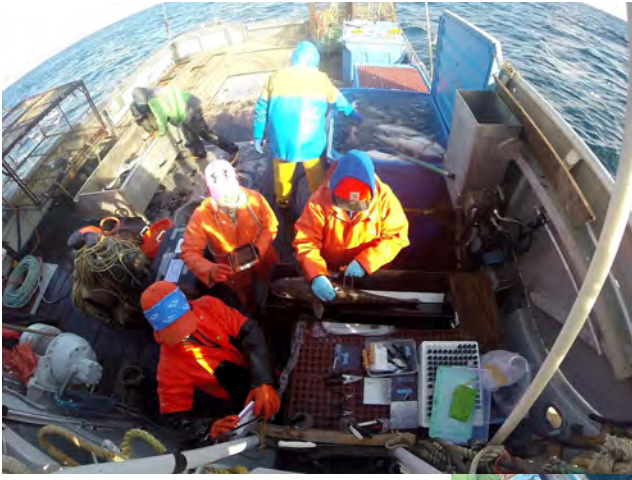
- This is an exploratory survey to assess if hydroacoustics can be used to survey cod, by pairing tows with cameras.
- During the charter, I worked with AFSC lead research biologist Susanne McDermott, PhD to discuss the budget and logistics of a 2022 survey. Due to the exploratory nature of this project, the most cost-effective approach is to combine a second round of satellite tagging with piloting the new survey method. The current budget estimate shows these two projects can be achieved for under \$250K.
- We met with AFSC stock assessment author Steve Barbeaux, PhD to discuss project goals and refine the project budget. We are meeting next week with other AFSC scientists who specialize in camera technology and hydroacoustics to flesh out our proposal.

Other:

- AFSC is interested in collaborating with AEB communities to collect long-term oceanographic data. This would be a low-cost, high-value way to address climate change, specifically as it relates to changing ocean conditions.

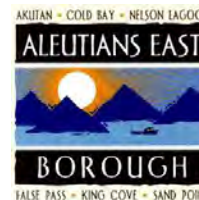
AFSC Cod Tagging Project:

- AEB/AFSC cooperative tagging field work has concluded, and was extremely successful. The whole team safely completed a two-week shelter-in-place in Sand Point, and everyone received negative Covid-19 tests.
- The charter lasted 9 full days, and came in under budget at \$33,381.27. The team was able to complete all priority sampling and sites, plus an additional 3 inshore sites during weather days. AFSC has issued the official Cruise Report that summarizes the trip.
- We are working to develop a strong tag-recapture program, including AFSC/AEB Cooperative Research swag rewards for returned tags. We anticipate receiving satellite tag data at 90 days, 180 days and 365 days. I will be attending ongoing AFSC Tagging Project meetings to analyze results.
- We collected excellent footage of tagging, biological sampling, cod decompressing in pots, and releasing cod off descenders. I am editing the footage and it will be available for outreach.



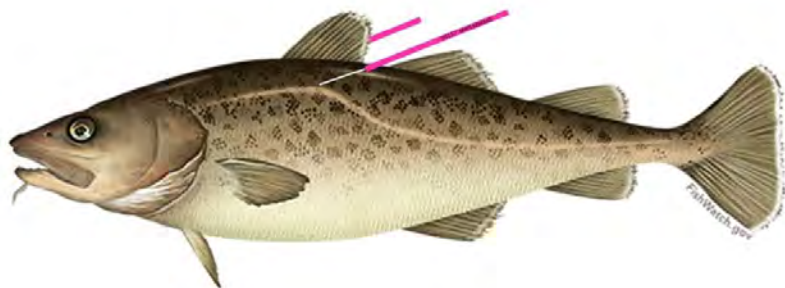


REWARD FOR TAGGED PACIFIC COD



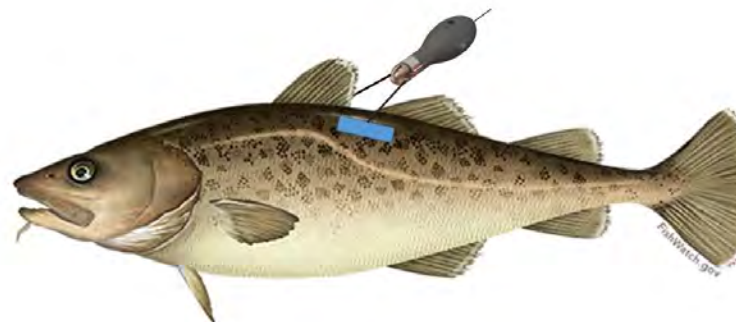
Alaska Fisheries Science Center and Aleutians East Borough tagged Pacific cod in March 2021 with satellite and conventional tags to study their distribution and migration. Those who return tags will receive swag, and satellite tag returns will be entered for a chance to win a cash prize!

CONVENTIONAL TAGS



Tags are orange and located below the first dorsal fin, there may be one or two tags on each side.

SATELLITE TAGS



Satellite tags are larger and attached to a harness, located between the two dorsal fins. Tag numbers should be written in silver.

STEP 1: Please write down the following information:



STEP 2: Send us your tags and collect your reward!

- Name of Vessel
- Date of recovery
- Location and depth of recovery
- Tag numbers
- Contact for rewards (name, phone, mailing address)

You can either give this information to a federal groundfish observer or follow step 2 (no observer on vessel)

- Conventional Tags: Text/email a picture of the tags with the written info to **(907) 885-5184** or **clevy@aeboro.org**
- Satellite Tags: Call **(907) 274-7566** to request a pre-paid envelope. Mail written info and the actual satellite tag to:

Susanne McDermott, NOAA NMFS
7600 Sand Point Way Seattle, WA 98115

LEGISLATIVE REPORT #21-05

COVID Disaster Declaration Extension

- The House version of the disaster declaration extension legislation ([HB 76](#)) received a total of five hearings in the House Finance Committee, which included public and invited testimony and lengthy debates throughout the amendment process. While the House Majority leadership expressed their support of the bill, **Health and Social Services Commissioner Adam Crum conveyed Governor Dunleavy’s desire to abandon the bill, and instead address the pandemic with four “limited authorities” to support the state’s response, including distributions of vaccines and therapeutics; immunity for officials performing their duties related to the state’s response plan; enhanced telehealth services; and authority to access federal relief funding.** The governor outlined these elements [in his letter to House Speaker Stutes](#).
- **The full House passed the bill by a vote of 22 to 15.** September 30, 2021 remains the expiration date for the extension unless the administration determines there is no longer an outbreak of coronavirus. **HB 76 now moves to the Senate** and is scheduled for hearing on March 29 and 30. Whether there are sufficient votes in the Senate to approve this bill is unknown. Speculation suggests it will be a close vote. Another unknown is whether the governor will sign what is his bill.
- *Senate Bill No. 24* by Senator David Wilson (*R-Wasilla*) allows virtual meetings for corporations, which was allowed under the previous disaster declaration. This bill passed the legislature on March 22 and has been sent to the governor for his approval.

American Rescue Plan Funds Update

- Preliminary details of the federal [American Rescue Plan \(ARP\) Act](#) of 2021 have begun to take shape. The governor’s Office of Management and Budget (OMB) recently provided the Senate Finance Committee with a [presentation on ARP provisions](#) and [COVID-19 Relief Funding Overview](#).
- ARP funds will likely fall into the following categories:
 - **State and Local Relief**—The State of Alaska is expecting about \$1.4 billion in federal aid under ARP. Anchorage will receive \$45 million, all other cities will receive just over \$43 million, and \$141.8 million will go directly to boroughs and census areas. The funds shall be used to respond to COVID-19 and related impacts; provide premium pay to eligible, essential workers; provide government services affected by a revenue reduction due to COVID-19; and invest in water, sewer, or broadband infrastructure. Approximately \$1 billion remains for the state to spend with greater flexibility. Plans on how to spend this money have not been announced by the administration. The legislature will likely have significant input in any final decisions. An estimate of ARP funding by borough or municipality can be viewed [here](#).
 - **Individuals and Businesses**—eligible individuals will receive \$1,400 per person, tax credits, extended unemployment benefits, and extended Supplemental Nutrition Assistance (SNAP) and Women, Infants and Children (WIC) program increases; while eligible businesses may receive limited [Paycheck Protection Program \(PPP\)](#) funding increases, [grants due to COVID-19-related revenue loss](#), and funding for shuttered venue operators.
 - **Health and Human Services**—grants and funding will be provided for additional COVID-19 vaccinations & tests, support for public health workforce, Substance Abuse and Mental Health Services Administration, childcare, nutrition programs, energy and water/sewer assistance, Medicaid and Medicare provisions, 100% COBRA subsidy, and more.
 - **FEMA, Transportation, Education**—grants will be provided for maintenance of 100% FEMA reimbursements, rural transit programs/agencies (which may include the AMHS), airport funding (related to operations and COVID-19 response), and [more than \\$358 million for Alaska elementary and secondary schools](#).
 - **Utility, Consumer, Housing**—additional funding will be provided for rent relief, utility assistance, Homeowner Assistance Fund, housing, drinking water and wastewater programs, VA home upgrades, TANF emergency assistance, EDA Economic adjustment assistance, and public broadcasting stabilization grants to small/rural stations.

Spring Revenue Forecast/Budget News

- **The Department of Revenue recently presented its spring revenue forecast to the legislature, forecasting \$791.3 million more income in 2021 and 2022 than previously expected.** In a letter published in DOR's [Spring 2021 Forecast](#), Commissioner Lucina Mahoney attributes the increase in revenue to a rise in the price of oil and more production, increasing the Unrestricted General Fund (UGF) by \$332 million for FY 2021 and \$460 million for FY 2022. **While this report is welcomed news, the state still faces a projected deficit of \$1.7 billion in FY 2022 if the state pays a full Permanent Fund Dividend.** This figure does not reflect the impact from paying a supplemental dividend of \$2,000 per person proposed by Governor Dunleavy.
- **The House Finance Budget Subcommittees are nearly finished with their efforts to develop the FY 2022 operating budgets.** The next step will be presentation of these reports to the full House Finance Committee, followed by an opportunity for public testimony, and then deliberation of amendments and final approval by the committee. **The current plan is to have the operating budget bills on the House floor by no later than April 12.**
- Highlights to date include the following agency actions.
 - Funding of the Alaska Marine Highway System (AMHS) at the same level as FY 2021 (rejecting a proposed cut of \$3 million) and a **fund switch of \$50 million to use COVID federal transit money to replenish the AMHS System Fund versus trying to rely on earned revenues.**
 - **K-12 funding will be handled by the full committee but reductions are not expected.** Other adjustments to address reduced student counts may occur but have not yet been proposed. **Also there have been some discussion about finishing the K-12 budget early to avoid the need for districts to issue layoff notices.**
 - **Full funding of the PCE program with no redirecting use of endowment funds for non-PCE purposes.**
 - The Law subcommittee has not finished its work but is expected to reject the proposal to force home rule municipalities to pay for misdemeanor prosecutions.
 - Provided an increased in funding for the Commercial Fisheries Division to offset reliance on crew licensing fees.
 - Maintained funding for the Village Public Safety Officer program at the requested level which is nearly flat compared to the current year.

Other Capitol News

- **Both bodies are considering legislation to replace the AMHS Marine Transportation Advisory Board (MTAB) with an AMHS Operation and Planning Board.** House Transportation recently approved the approach proposed by House Speaker Rep. Louise Stutes (*R-Kodiak*). This version ([HB63](#)) proposes a nine-member board (versus the governor's eleven-member board proposal), replaces the department commissioner with the AMHS division head, and changes the appointment process to have two public members appointed by the House Speaker and two public members appointed by the Senate President (versus all appointments made by the governor). Senate Transportation has heard the governor's bill ([SB103](#)) once. Hearings are scheduled for these bills in both bodies during the upcoming week.
- Senate Transportation completed its work on the governor's proposal to issue \$356 million in general obligation (GO) bonds to fund numerous transportation and infrastructure projects around the state. A [committee substitute](#) was adopted with \$303 million in projects and passed out of committee. Senate Finance is the next stop. House Finance plans its first hearing on the House version during the upcoming week. A number of majority members from both bodies are expressing reservations about the state assuming more debt given the state's fiscal challenges.
- On March 26, Governor Dunleavy sent a [letter to President Joe Biden](#) claiming ownership interests in submerged lands across Alaska. At issue is ownership and management of more than 800,000 miles of navigable rivers and 30 million acres of navigable lakes in the state.

Summary of State Legislation



Check out what your legislators are doing!

Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are described first, followed by Senate measures. Companion bills (measures in both bodies) are listed together, with priority given to bills sponsored by majority members. More information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#). *New bills are in BLUE, change in status in RED, and passed bills in GREEN.*

Fiscal Measures

Measure	Summary	Status
HJR 1 by Kreiss-Tomkins HJR 10 by Tuck SJR 1-Wielechowski	Proposes a constitutional amendment to guarantee Permanent Fund dividends using a Percent of Market Value (POMV) method.	HJR 1 pending House W&M HJR 10 pending House STA SJR 1 scheduled Senate JUD 3/29
HB 9 by Hannan	Reimposes a state income tax and related changes. Exempts Permanent Fund dividends from proposed tax.	Pending State Affairs
HB 37 by Wool	Proposes an 80/20 distribution of Permanent Fund earnings between general fund and dividends. Reimposes a state income tax.	Pending Community & Regional Affairs
HB 46 by Thompson	Establishes a state lottery and provides for participation in multi-state lotteries.	Pending State Affairs
HB 57 by Josephson	Clarifies the mechanics and language of the budget reserve fund payback provision in the Constitution and which funds are subject to the “reverse sweep.”	Scheduled Judiciary 3/31
HB 141 by Spohnholz	Amends statutory spending limit by using average of past 3 fiscal years. Excludes school bond debt reimbursement payments and disaster spending.	Referred House Ways & Means and Finance
SJR 5 by governor HJR 6 by governor	Proposes a constitutional amendment that creates a new appropriations limit or spending cap.	SJR 5 pending Senate JUD HJR 6 pending House STA
SJR 6 by governor HJR 7 by governor	Proposes a constitutional amendment to enshrine the PF dividend in the Constitution. Requires subsequent vote by electorate to change the dividend formula.	SJR 6 pending Senate JUD HJR 7 pending House STA
SJR 7 by governor HJR 8 by governor	Proposes a constitutional amendment requiring a vote of the people to establish a new state tax. Requires legislative ratification of a new tax created by initiative.	SJR 7 pending Senate JUD HJR 8 pending House STA
SB 13 by Begich	Proposes additional tax on oil and gas taxable property that may be appropriated to the Alaska capital income fund, municipalities for real property tax revenue lost, or the Alaska higher education investment fund.	Pending Community & Regional Affairs
SB 49 by governor HB 69 by governor	FY 2021 Operating Budget: Provides flat funding for K-12, but no increase to counter COVID enrollment impacts. School debt reimbursement funded at 50%. Proposes nearly \$300 million in budget reductions.	SB 49 heard & held Senate FIN 3/17, 3/18 HB 69 heard & held House FIN 3/17, 3/18

Measure	Summary	Status
SB 52 by governor HB 72 by governor	Appropriates \$2 billion from the Permanent Fund ERA for payment of a full dividend in 2022.	SB 52 pending Senate FIN HB 72 referred House FIN
SB 53 by governor HB 73 by governor	Sets new PF dividend formula at 50% of 5% POMV distribution. Includes advisory vote on proposal.	SB 53 pending Senate JUD HB 73 pending House STA
SB 100 by Begich	Proposes a 5 percent state income tax based on the federal tax rate for resident & nonresident workers.	Pending State Affairs

General Municipal Issues

Measure	Summary	Status
HJR 2 by Claman	Proposes constitutional amendment to limit regular legislative sessions to ninety days.	Pending State Affairs
HB 1 by Rauscher	Proposes special audit of CARES Act funds for the community assistance program and grants to municipalities and communities.	Pending Community & Regional Affairs
HB 17 by Josephson	Expands duties of State Commission for Human Rights with new provisions prohibiting discrimination based on sexual orientation or gender identity. Applies to political subdivisions.	Pending State Affairs
HB 31 by Ortiz	Allows the state to observe daylight saving time throughout a calendar year. This change can only take effect if the US Congress amends federal law.	Pending State Affairs
HB 55 by Josephson	Allows firefighters and peace officers to join a defined benefit retirement plan. Establishes medical benefits eligibility requirements and payment for past service.	Heard and held State Affairs 3/27
HB 63 by Stutes	Repeals MTAB and establishes the nine-member Alaska Marine Highway Operations Board to provide planning and general advice regarding AMHS operations. 2 public members appointed by each respective presiding officer.	Passed Transportation 3/18; scheduled STA 3/30
HB 113/SB 93 by governor	Establishes an all-payer health claims database (APCD) collecting health care claims data from a variety of health care payers, including insurers and providers.	HB 113 pending House L&C SB 93 heard & held Senate HSS 3/23
HB 123 by Zulkosky SB 108 by Olson	Enacts state law formally acknowledging federally recognized tribes in Alaska.	HB 123 scheduled House Tribal Affairs 3/30, 4/1 SB 108 referred Senate State Affairs and CRA
HB 127 by LeBon	Prohibits the Alaska Municipal Bond Bank Authority from assisting the University of Alaska (UA) to fund heating or energy projects, while increasing maximum bonding amounts for other UA or regional health entity projects.	Pending Community & Regional Affairs
HB 134 by governor SB 103 by governor	Replaces AMHS Marine Transportation Advisory Board with an 11-member AMHS Operation and Planning Board, with public members appointed by the governor.	HB 134 pending House TRA SB 103 heard & held Senate TRA 3/25; scheduled 3/30
SB 6 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Passed Senate Education 3/24; referred Senate L&C

Measure	Summary	Status
SB 9 by Micciche	Omnibus bill relating to the manufacture, distribution, bartering, licensing, possession and the sale of alcoholic beverages in Alaska. Provides that only the ABC Board may issue, renew, transfer, relocate, suspend or revoke a license under Title 4.	Scheduled Judiciary 3/29
SB 15 by Costello	Creates fine of up to \$1,000 for any elected or appointed official who knowingly violates the Open Meetings Act.	Heard & held JUD 3/17, 3/22; scheduled JUD 3/31
SB 26 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	Heard & held Health & Social Services 3/25
SB 37 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current defined contribution 401(k) plan.	Pending Labor & Commerce
SB 41 by Hughes	Omnibus health insurance reform bill titled "Alaska Health Care Consumer's Right to Shop Act." Includes provision to preempt municipalities from regulating disclosure and reporting of health care information.	Pending Labor & Commerce
SB 46 by Gray-Jackson	Makes municipal police officers subject to police standards, establishes central registry of officers with denied or revoked certificates, amends training of village public safety officers to require disability training, and requires the reporting of use-of-force by an officer.	Pending Community & Regional Affairs
SB 54 by governor	Authorizes the Alaska Housing Finance Corporation to issue bonds to finance water and sewer projects and matching funds for federal highway and aviation projects.	Pending Finance
SB 55 by governor HB 75 by governor	Requires state to pay full amount of normal and past service cost for all actively employed, defined contribution state PERS employees.	SB 55 pending Senate FIN HB 75 pending House L&C
SB 56 by governor HB 76 by governor	Extends COVID-19 public health emergency disaster declaration through September 2021. House CS moves extension back to September 30, 2021.	SB 56 scheduled S FIN 3/29 HB 76 passed House 3/26; scheduled S FIN 3/29, 3/30
SB 74 by governor HB 93 by governor	Proposes \$356 million in general obligations bonds for numerous transportation and infrastructure projects.	SB 74 passed Senate TRA 3/23; referred Senate FIN HB 93 scheduled House Finance 3/30
SB 81 by Olson	Requires background checks for Village Public Safety Officers (VPSO) and rewrites the VPSO statute.	Pending Community & Regional Affairs
SB 105 by Myers	Allows second class boroughs to consolidate two or more road service areas without voter approval if the boards representing those areas request consolidation and no new parcels are added to the new service area.	Heard & held Transportation 3/25; scheduled TRA 3/30

Education Measures

Measure	Summary	Status
HB 15 by Thompson	Requires issuance of a preliminary teacher certificate within 30 days for qualified active duty military members or spouses.	Pending Labor & Commerce
HB 18 by Kreiss-Tompkins	Sets goal that by 2025 at least 4% of public school teachers will achieve national board certification. Requires schools display the name of these teachers.	Pending Education
HB 19 by Kreiss-Tompkins	Expands scope of teacher certificates for teachers fluent in an Alaska Native or foreign language for a one-year period. Allows extension or renewal after one year.	Pending Education
HB 24 by Hopkins	Requires larger school districts to give breaks to teachers who are nursing mothers and a location to express breast milk.	Pending Education
HB 25 by Hopkins	Requires Board of Education & Early Development to establish standards for social-emotional learning instruction.	Scheduled Education 3/29
HB 43 by Story SB 19 by Stevens	Provides an eight-year extension for the Special Education Service Agency. Senate Finance CS increases funding by \$4.48 times number of students.	HB 43 passed H EDU 3/26 SB 19 passed Senate FIN 3/24; scheduled Senate floor 3/29
HB 47 by Story SB 109 by Olson	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	HB 47 pending Tribal Affairs SB 109 referred Senate State Affairs and Finance
HB 48 by Story	Expands eligibility requirements for the Alaska performance scholarship program.	Pending Education
HB 49 by Story	Proposes appropriation of \$20.225 million for early literacy programs in public schools.	Pending Education
HB 53 by McCarty	Requires school districts to consider children of active duty military/National Guard as district residents.	Pending Education
HB 60 by Claman SB 80 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the HSS department.	HB 60 scheduled House EDU 3/31 SB 80 passed Senate EDU 3/24; referred Senate HSS
HB 67 by Story	Proposes appropriation of \$20 million for K-12 public schools in response to COVID-19 impacts.	Pending Education
HB 108 by McCarty	Allows public secondary school students, over 14 years of age, to participate in concurrent vocational education, training, and on-the-job trade programs.	Pending Education
HB 114/SB 94 by governor	Amends education and supplemental loan programs by clarifying residency eligibility requirements, eliminating loan maximums, and allowing for early repayment of consolidated loans.	HB 114 pending House EDU SB 94 pending Senate EDU
HB 129 by Fields	Amends the maximum amount of annual awards for Alaska performance scholarships based on current University of Alaska tuition and fees.	Pending Education
HB 132 by House Labor & Commerce	Enacts new proposal titled the "Alaska Apprenticeship Expansion Act". Establishes new concurrent vocational education, training and on-the-job trade experience programs for secondary school students.	Heard and held L&C 3/22

Measure	Summary	Status
HB 147 by Zulkosky	Expands teacher education loan forgiveness program to any rural community not connected by road or rail to Anchorage or Fairbanks.	Referred Education and Finance
SJR 10 by Costello	Proposes constitutional amendment requiring public schools to provide the opportunity for in-person education unless a disaster declaration is in place.	Pending Education
SB 8 by Begich	Proposes statewide K-3 reading program and expands pre-elementary program for 4 & 5 year olds. Retention at grade 3 likely unless exempt by school board.	Pending Education
SB 16 by Begich	Requires annual report on equal pay for comparable work and increases minimum wage.	Pending Senate Labor & Commerce
SB 18 by Begich	Requires school districts to set policies regarding maximum class size for each grade. Creates a state class size reduction grant program	Pending Senate Education
SB 20 by Stevens	Amends teacher certification reciprocity provisions for out-of-state teachers. CS requires teachers have a BA, gives them two years to take Alaska courses and training, and eliminates competency testing.	Passed Education 3/19; scheduled Finance 3/29
SB 30 by Begich	Requires coverage of colorectal cancer screening for retired TRS and PERS members.	Pending Health & Social Services
SB 32 by Stevens	Establishes new middle college program for public school students at U of A.	Passed Education 3/19; scheduled Finance 3/29
SB 34 by Stevens	Allows establishment of public schools through state-tribal compacts. Provides authority for creation of state-tribal compact schools and defines other requirements.	Pending Education
SB 42 by Hughes	Omnibus bill titled "Alaska Reading and Virtual Education Act." Provides for more stringent standards for Praxis tests and expands reporting on school district and employee performance.	Pending Education
SB 58 by governor HB 78 by governor	Amends education foundation formula to count students in correspondence programs at 100% for ADM purposes and includes this count for all multipliers.	SB 58 pending Senate EDU HB 78 pending House EDU
SB 72 by Stevens	Adds civics exam requirement to graduate from secondary school. CS removes requirement to achieve a passing grade.	Passed Education 3/24; scheduled C&RA 3/30
SB 111 by Senate Education	Omnibus education reform bill titled the "Alaska Academic Improvement and Modernization Act." Includes modified pre-K and reading intervention programs. Proposes new retention requirements and new teacher competency exam.	Referred Senate Education and Finance; heard & held 3/26; scheduled 3/29, 3/31



My mom was a teacher but never missed an Opening Day! Justified absence in her book.

Fishery & Resources Issues

Measure	Summary	Status
HB 26 by House Fisheries	Allows members of the Board of Game or Fisheries to deliberate and participate on matters if they or a family member have a personal or financial interest.	Passed Fisheries 3/18; scheduled Resources 3/31
HB 28 by House Fisheries	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Scheduled Fisheries 3/30
HB 41 by Ortiz SB 64 by Stevens	Relates to management of enhanced stocks of shellfish, authorizes certain nonprofits to engage in shellfish enhancement projects, and increases salmon hatchery permit fees from \$100 to \$1000.	HB 41 scheduled House Fisheries 3/30 SB 64 heard & held Senate Resources 3/15
HB 50 by Josephson	Authorizes municipalities to regulate trapping to prevent injury to persons or property.	Pending Resources
HB 64 by Stutes	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Scheduled Fisheries 4/1
HB 65 by Stutes	Allows Board of Fisheries/Board of Game unconfirmed appointees to vote if the legislature has been unable to meet during a regular legislative session if approved by a majority of each body using a poll.	Pending Fisheries
SB 29 by Micciche	Establishes Cook Inlet buy-back program for set net entry permits and provides for a vote by permit holders whether to be included. Broadens CFEC authority to establish management areas.	Pending Resources
SB 33 by Stevens	Add pollock and cod to the product development tax credit up to 50% of the taxpayer's tax liability. Extends date to take credit for property first placed into service by Dec. 31, 2025.	Pending Resources
SB 44 by Kawasaki	Requires Board of Fish to place restrictions on other fisheries before restricting personal use fisheries, except when the harvest of a stock or species is limited to achieve a management goal.	Pending Resources



Sailing Troubled Waters!

Photo taken in Scoresby Sound, East Greenland

Energy Matters

Measure	Summary	Status
HB 56 by Foster	Restructures the Power Cost Equalization (PCE) program process to allow direct PCE payments without further appropriations. Mandates annual appropriation out of the fund to make eligible PCE payments.	Pending Community & Regional Affairs
HB 135 by governor SB 104 by governor	Expands the jurisdiction and authority of the Oil & Gas Conservation Commission (AOGCC) over geothermal resources, currently held by the Dept. of Natural Resources.	HB 135 pending House Resources SB 104 pending Senate Resources
SB 17 by Begich	Provides funding to conduct energy audits, improve energy efficiency in public buildings (including public schools), and creates a “rapid economic recovery office” to oversee related audits and projects.	Scheduled Community & Regional Affairs 3/30
SB 69 by Revak	Exempts from regulation certain public plants generating electricity from renewable energy.	Scheduled Senate Floor 3/29

Election & Voting Issues

Measure	Summary	Status
HB 23 by Rauscher	Omnibus voting measure that modifies PFD registration provisions adopted by initiative in 2016. Other provisions may result in restricted access to voting in certain cases.	Pending State Affairs
HB 39 by Hopkins	Allows pre-registration to vote for minors at least 16 years of age.	Pending State Affairs
HB 66 by Tuck	Omnibus voting bill allowing same-day registration, ballot curing, increased pay for poll workers and earlier absentee ballot counting.	Pending State Affairs
HB 138 by Kreiss-Tomkins	Omnibus voting bill requiring voting by mail for all state and local elections and establishing an online ballot tracking and registration verification system. Includes a number of additional elections provisions.	Referred State Affairs, Judiciary and Finance
SB 39 by Shower	Omnibus voting measure that requires voters to opt into registration as a PFD applicant. Reimposes witness signature verification immediately after an emergency. Reduces state & municipal vote-by-mail authority.	Heard and held State Affairs 3/16; scheduled 3/30, 4/8
SB 43 by Hughes	Prohibits anonymous donations to ballot measure campaigns and amends process to assist completion of an absentee ballot. Draft CS limits bill to campaign finance piece.	Pending Judiciary
SB 82 by governor HB 95 by governor	Adds new authority for Attorney General to investigate alleged election violations as a civil matter and allows fines up to \$25,000 per violation.	SB 82 pending Senate Judiciary HB 95 pending House STA
SB 83 by governor HB 96 by governor	Omnibus elections bill to limit vote by mail to smaller communities (750 or less) and increase voter verification for absentee ballots. Includes many features contained in <i>HB 23</i> , <i>SB 39</i> and introduced version of <i>SB 43</i> .	SB 83 pending Senate State Affairs HB 96 pending House STA

Assembly Comments

Public Comments

Date & Location of Next Meeting

Adjournment